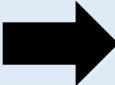


# Family Partnerships of Central Florida-- CBC Contract Measures – Fiscal Year to Date 23/34 through July 2024

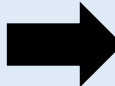
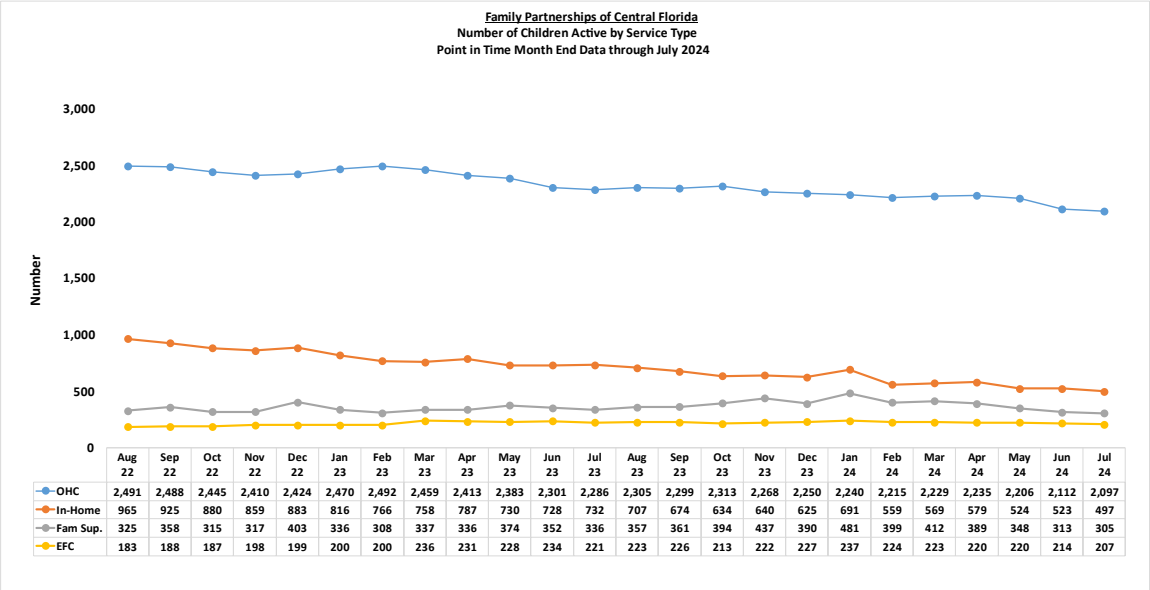
| Legend                               |                             |
|--------------------------------------|-----------------------------|
| <span style="color: green;">●</span> | Meeting or Exceeding Target |

## Family Partnerships - Contract Measures Fiscal Year 24/25 Through July 2024

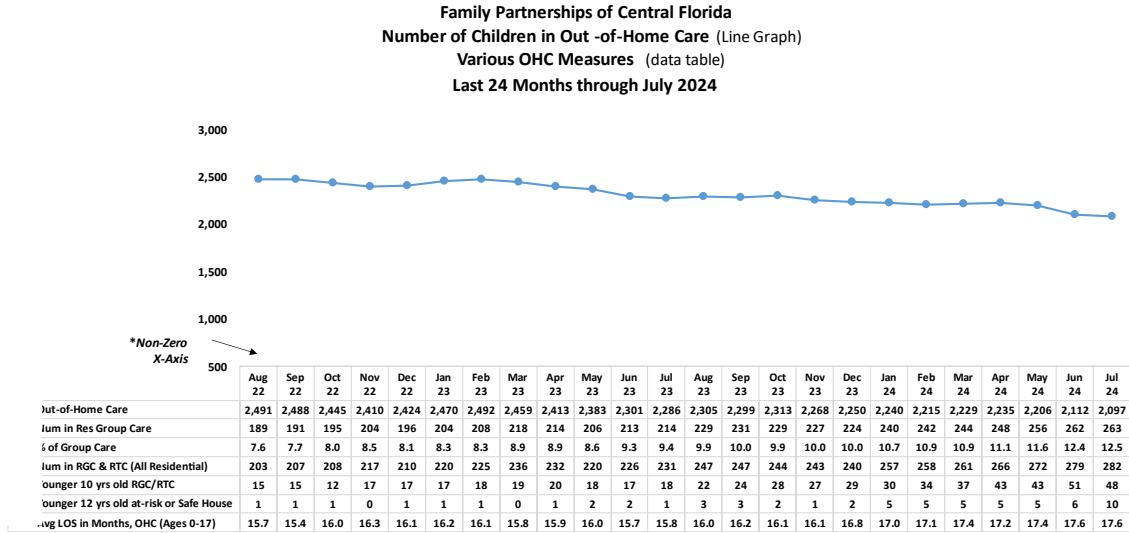
| On-Demand<br>OCWDRU<br>Source Rpt. | Scorecard Measure                                                                                          | Target        | Jul<br>24 | Aug<br>24 | Sept<br>24 | Oct<br>24 | Nov<br>24 | Dec<br>24 | Jan<br>25 | Feb<br>25 | March<br>25 | April<br>25 | May<br>25 | June<br>25 | FY 24/25<br>Q1 | FYTD 24/25<br>thru July | Statewide<br>FYTD |
|------------------------------------|------------------------------------------------------------------------------------------------------------|---------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|-----------|------------|----------------|-------------------------|-------------------|
| 1116                               | 1) Percent of children with no verified maltreatment within six months of termination of supervision.      | > 95%         | 98.00%    |           |            |           |           |           |           |           |             |             |           |            | 98.00%         |                         | 97.57%            |
| 1227                               | 2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment. | > 90.3%       | 94.15%    |           |            |           |           |           |           |           |             |             |           |            | 94.15%         |                         | 94.43%            |
| 1119                               | 3) Children achieving permanency within 12 months of entering care.                                        | > 35.2%       | 30.14%    |           |            |           |           |           |           |           |             |             |           |            | 30.14%         |                         | 33.07%            |
| 1138                               | 4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.   | >43.8%        | 45.69%    |           |            |           |           |           |           |           |             |             |           |            | 45.69%         |                         | 50.87%            |
| 1197                               | 5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.  | > 37.3%       | 43.28%    |           |            |           |           |           |           |           |             |             |           |            | 43.28%         |                         | 47.67%            |
| 1100                               | 6) Children who do not re-enter foster care within 12 months of moving to a permanent home.                | > 94.4%       | 95.45%    |           |            |           |           |           |           |           |             |             |           |            | 95.45%         |                         | 96.33%            |
|                                    | 7) Rate of children not abused or neglected while receiving OHC                                            | > =9.07       | 8.96      |           |            |           |           |           |           |           |             |             |           |            | 8.96           |                         | 8.37              |
| 1110                               | 8) Percent of children not abused or neglected while receiving in-home services.                           | > 95%         | 99.69%    |           |            |           |           |           |           |           |             |             |           |            | 99.69%         |                         | 99.42%            |
| 1144                               | 9) Percent of children under supervision who are seen every 30 days.                                       | > 99.5%       | 99.84%    |           |            |           |           |           |           |           |             |             |           |            | 99.84%         |                         | 99.04%            |
| 1320                               | 11) Children's placement moves per 1,000 days in foster care.                                              | Less than 4.5 | 2.83      |           |            |           |           |           |           |           |             |             |           |            | 2.83           |                         |                   |
| 1325                               | 12) Percent of children placed with relatives or nonrelatives.                                             | > 60%         | 56.75%    |           |            |           |           |           |           |           |             |             |           |            | 56.75%         |                         | 51.87%            |
| 1125                               | 13) Percent of sibling groups where all siblings are placed together. Target 65%                           | > 65%         | 55.67%    |           |            |           |           |           |           |           |             |             |           |            | 55.67%         |                         | 56.88%            |
| 1337                               | 14) Number of children with finalized adoptions during each state fiscal year                              | per CBC       | 24.5      |           |            |           |           |           |           |           |             |             |           |            |                |                         |                   |
| 1096                               | Children Receiving Medical Services in the Prior Twelve Months                                             | NA            | 90.73%    |           |            |           |           |           |           |           |             |             |           |            | 90.73%         |                         | 94.41%            |
| 1093                               | Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months                     | NA            | 85.08%    |           |            |           |           |           |           |           |             |             |           |            | 85.08%         |                         | 87.07%            |



Number of Children by Type of Service



Percent of OHC Caseloads by Type of Placement



Child to Caseworker Ratio

Child to Worker Caseload Ratio

| Point in time |                                 | August 30, 2024        |                           |                     |
|---------------|---------------------------------|------------------------|---------------------------|---------------------|
| CBC           | Service Type and Age Range      | # of Workers Assigned* | Primary IH & OHC Children | Caseload Ratio      |
| FP            | OHC or IH (Age 0-17)            | 159                    | 2,577                     | 16.2 Cx to 1 Worker |
|               | Independent Living, 18 & Over   | 19                     | 93                        | 4.8 Cx to 1 Worker  |
|               | Extended Foster Care, 18 & Over | 13                     | 92                        | 7 Cx to 1 Worker    |
|               | Family Support Services         | 20                     | 253                       | 12.6 Cx to 1 Worker |
|               | Grand Total**                   |                        |                           | 15.3 Cx to 1 Worker |
| Statewide     | OHC or IH (Age 0-17)            | 1,677                  | 24,218                    | 14.4 Cx to 1 Worker |
|               | Independent Living, 18 & Over   | 109                    | 753                       | 6.9 Cx to 1 Worker  |
|               | Extended Foster Care, 18 & Over | 127                    | 836                       | 6.5 Cx to 1 Worker  |
|               | Family Support Services         | 139                    | 1,491                     | 10.7 Cx to 1 Worker |
|               | Grand Total**                   |                        |                           | 14.1 Cx to 1 Worker |

\* Case manager supervisors with a caseload are counted as case workers in the ratio.  
\*\* Grand total only counts a case managers once if they are assigned to children both under and over 18.  
Source: Children Active Receiving Services by District (filtered to Primary and Count = "Y") & only CBC Agencies

# Monthly Trends of Children in Residential Group Care (RGC) & Licensed OHC by Age Range – *Family Partnerships of Central Florida*

| Category Titles                    |                                                                | Month End Point in Time Trends |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|------------------------------------|----------------------------------------------------------------|--------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                    |                                                                | Aug 22                         | Sep 22 | Oct 22 | Nov 22 | Dec 22 | Jan 23 | Feb 23 | Mar 23 | Apr 23 | May 23 | Jun 23 | Jul 23 | Aug 23 | Sep 23 | Oct 23 | Nov 23 | Dec 23 | Jan 24 | Feb 24 | Mar 24 | Apr 24 | May 24 | Jun 24 | Jul 24 |
| All Out-of-Home Care (OHC)         | Total Number of Children in OHC                                | 2,491                          | 2,488  | 2,445  | 2,410  | 2,424  | 2,470  | 2,492  | 2,459  | 2,413  | 2,383  | 2,301  | 2,286  | 758    | 2,299  | 2,313  | 2,268  | 2,250  | 2,240  | 2,215  | 2,229  | 2,235  | 2,206  | 2,112  | 2,097  |
|                                    | Number of Children in OHC - Ages 0-5                           | 1117                           | 1114   | 1104   | 1100   | 1115   | 1151   | 1163   | 1142   | 1126   | 1102   | 1066   | 1049   | 1047   | 1036   | 1026   | 994    | 977    | 968    | 935    | 940    | 930    | 923    | 865    | 864    |
|                                    | Number of Children in OHC - Ages 6-12                          | 792                            | 798    | 773    | 761    | 756    | 771    | 783    | 774    | 751    | 757    | 732    | 741    | 758    | 755    | 770    | 758    | 762    | 764    | 773    | 773    | 784    | 770    | 743    | 727    |
|                                    | Number of Children in OHC - Ages 13-17                         | 582                            | 576    | 568    | 549    | 553    | 548    | 546    | 543    | 536    | 524    | 503    | 496    | 500    | 508    | 517    | 516    | 511    | 508    | 507    | 516    | 521    | 513    | 504    | 506    |
| Residential Group Care (RGC)       | Number of OHC Children in RGC                                  | 189                            | 191    | 195    | 204    | 196    | 204    | 208    | 218    | 214    | 206    | 213    | 214    | 56     | 231    | 229    | 227    | 224    | 240    | 242    | 244    | 248    | 256    | 262    | 263    |
|                                    | % of OHC Children in RGC                                       | 7.6%                           | 7.7%   | 8.0%   | 8.5%   | 8.1%   | 8.3%   | 8.3%   | 8.9%   | 8.9%   | 8.6%   | 9.3%   | 9.4%   | 7.4%   | 10.0%  | 9.9%   | 10.0%  | 10.0%  | 10.7%  | 10.9%  | 10.9%  | 11.1%  | 11.6%  | 12.4%  | 12.5%  |
|                                    | # of Children in RGC, Ages 0-5                                 | 2                              | 2      | 2      | 3      | 3      | 3      | 4      | 4      | 2      | 1      | 2      | 2      | 2      | 2      | 2      | 1      | 2      | 2      | 4      | 5      | 5      | 5      | 5      | 4      |
|                                    | # of Children in RGC, Ages 6-12                                | 34                             | 36     | 35     | 42     | 39     | 40     | 41     | 44     | 44     | 45     | 47     | 48     | 53     | 53     | 57     | 62     | 62     | 63     | 63     | 61     | 66     | 69     | 81     | 80     |
|                                    | # of Children in RGC, Ages 13-17                               | 153                            | 153    | 158    | 159    | 154    | 161    | 163    | 170    | 168    | 160    | 164    | 164    | 174    | 176    | 170    | 164    | 160    | 175    | 175    | 178    | 177    | 182    | 176    | 179    |
| % of Age Group in RGC              | % of Children Ages 0-5 in OHC who are placed in RGC            | 0.2%                           | 0.2%   | 0.2%   | 0.3%   | 0.3%   | 0.3%   | 0.3%   | 0.4%   | 0.2%   | 0.1%   | 0.2%   | 0.2%   | 0.0%   | 0.2%   | 0.2%   | 0.1%   | 0.2%   | 0.2%   | 0.4%   | 0.5%   | 0.5%   | 0.5%   | 0.6%   | 0.5%   |
|                                    | % of Children Ages 6-12 in OHC who are placed in RGC           | 4.3%                           | 4.5%   | 4.5%   | 5.5%   | 5.2%   | 5.2%   | 5.2%   | 5.7%   | 5.9%   | 5.9%   | 6.4%   | 6.5%   | 7.0%   | 7.0%   | 7.4%   | 8.2%   | 8.1%   | 8.2%   | 8.2%   | 7.9%   | 8.4%   | 9.0%   | 10.9%  | 11.0%  |
|                                    | % of Children Ages 13-17 in OHC who are placed in RGC          | 26.3%                          | 26.6%  | 27.8%  | 29.0%  | 27.8%  | 29.4%  | 29.9%  | 31.3%  | 31.3%  | 30.5%  | 32.6%  | 33.1%  | 30.6%  | 34.6%  | 32.9%  | 31.8%  | 31.3%  | 34.4%  | 34.5%  | 34.5%  | 34.0%  | 35.5%  | 34.9%  | 35.4%  |
| Licensed OHC (Foster & Group Home) | # of OHC Children in Licensed Care                             | 1,410                          | 1,408  | 1,402  | 1,414  | 1,413  | 1,436  | 1,439  | 1,430  | 1,409  | 1,376  | 1,321  | 1,336  | 1,368  | 1,371  | 1,368  | 1,362  | 1,344  | 1,332  | 1,324  | 1,338  | 1,351  | 1,282  | 1,248  | 1,217  |
|                                    | # of OHC Children in Licensed Care (0-5)                       | 640                            | 630    | 621    | 631    | 649    | 659    | 663    | 653    | 637    | 619    | 591    | 591    | 591    | 594    | 582    | 575    | 568    | 551    | 533    | 534    | 531    | 499    | 488    | 473    |
|                                    | # of OHC Children in Licensed Care (6-12)                      | 430                            | 443    | 440    | 451    | 437    | 444    | 446    | 433    | 435    | 435    | 424    | 435    | 459    | 455    | 467    | 467    | 466    | 457    | 463    | 477    | 489    | 457    | 450    | 433    |
|                                    | # of OHC Children in Licensed Care (13-17)                     | 340                            | 335    | 341    | 332    | 327    | 333    | 330    | 344    | 337    | 322    | 306    | 310    | 318    | 322    | 319    | 320    | 310    | 324    | 328    | 327    | 331    | 326    | 310    | 311    |
|                                    | % of Children Ages 6-12 in Licensed OHC who are placed in RGC  | 7.9%                           | 8.1%   | 8.0%   | 9.3%   | 8.9%   | 9.0%   | 9.2%   | 10.2%  | 10.1%  | 10.3%  | 11.1%  | 11.0%  | 13.0%  | 11.6%  | 12.2%  | 13.3%  | 13.3%  | 13.8%  | 13.6%  | 12.8%  | 13.5%  | 15.1%  | 18.0%  | 18.5%  |
|                                    | % of Children Ages 13-17 in Licensed OHC who are placed in RGC | 45.0%                          | 45.7%  | 46.3%  | 47.9%  | 47.1%  | 48.3%  | 49.4%  | 49.4%  | 49.9%  | 49.7%  | 53.6%  | 52.9%  | 49.4%  | 54.7%  | 53.3%  | 51.3%  | 51.6%  | 54.0%  | 53.4%  | 54.4%  | 53.5%  | 55.8%  | 56.8%  | 57.6%  |

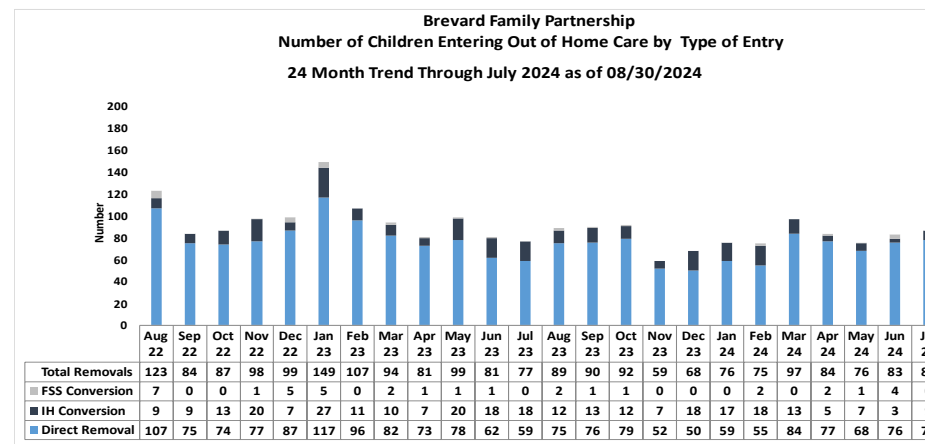
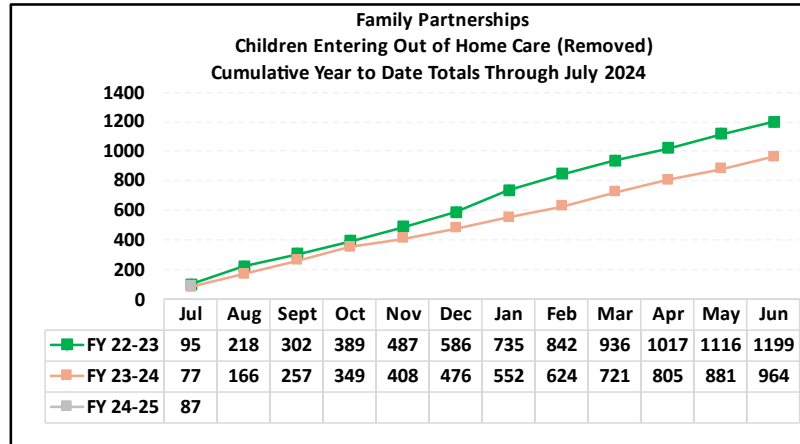
Source: Month end snapshot of the OCWDRU Report "Children and Young Adults in Out-of-Home Care or Receiving In-Home Services Listing (# 1077)

Criteria: - RGC is represented by both Service Types of "Residential Group Care"

- Licensed OHC are the subtotals of RGC and Foster Home totals

# Out-of-Home Care Removal and Discharge Trends -- Family Partnerships of Central Florida

## Removal Trends

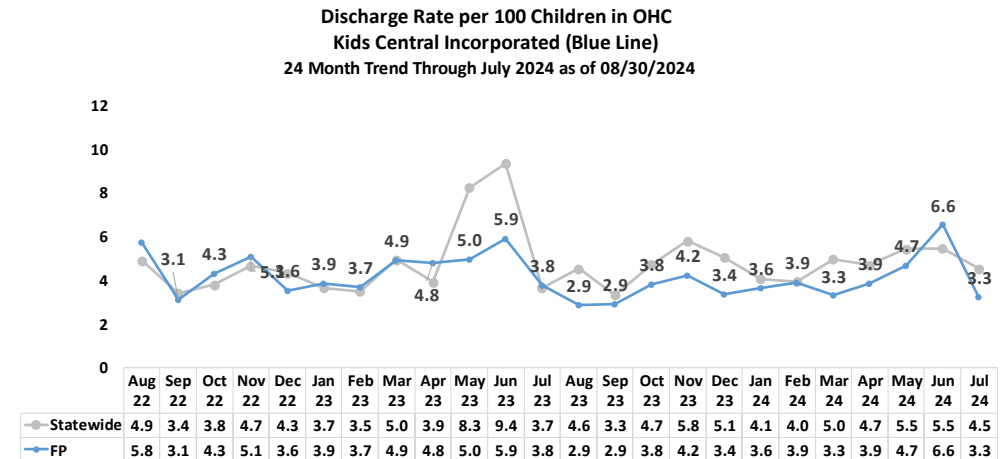
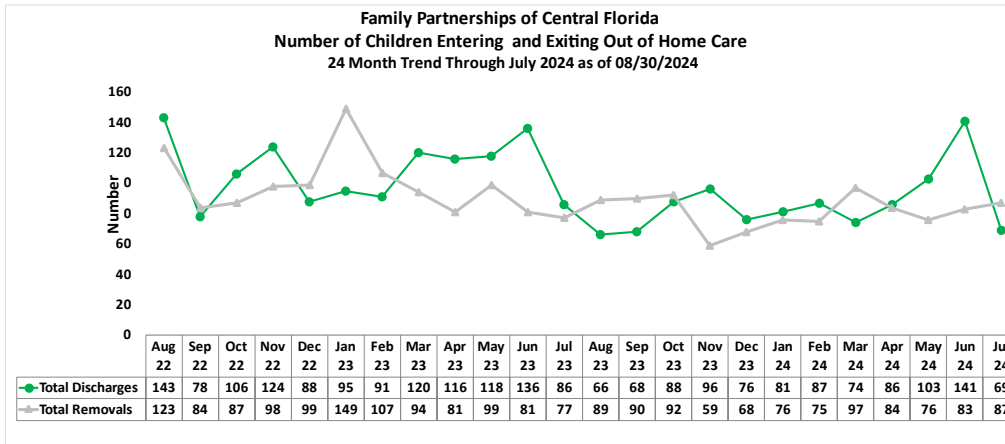


FY Entry vs. Exits through July 2024

| Category | FY 21-22 | FY 22-23 | FY 23-24 | FY 23-24 |
|----------|----------|----------|----------|----------|
| Exits    | 552      | 441      | 470      | 69       |
| Entries  | 479      | 445      | 1,051    | 87       |

\* FP

## Discharge Trends



## Percent of Removals from an in-home case

|           | Fiscal Year 23/24 |        |        |        |        |        |        |        |        |        |        |        | Fiscal Year 24/25 |
|-----------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|
| CBC       | Jul 23            | Aug 23 | Sep 23 | Oct 23 | Nov 23 | Dec 23 | Jan 24 | Feb 24 | Mar 24 | Apr 24 | May 24 | Jun 24 | Jul 24            |
|           | 23.4%             | 17.2%  | 15.4%  | 13.0%  | 11.9%  | 26.5%  | 22.4%  | 24.0%  | 13.4%  | 6.0%   | 9.2%   | 3.6%   | 10.3%             |
| FP        |                   |        |        |        |        |        |        |        |        |        |        |        | 10.3%             |
|           |                   |        |        |        |        |        |        |        |        |        |        |        | 10.3%             |
|           |                   |        |        |        |        |        |        |        |        |        |        |        | 9 of 87           |
| Statewide | 17.3%             | 17.9%  | 18.2%  | 14.7%  | 21.3%  | 21.1%  | 19.7%  | 21.3%  | 16.6%  | 19.7%  | 19.8%  | 14.7%  | 13.5%             |
|           |                   |        |        |        |        |        |        |        |        |        |        |        | 13.5%             |
|           |                   |        |        |        |        |        |        |        |        |        |        |        | 88 of 652         |

**Definitions:** IH Conversion or FSS Conversion are children entering OHC care directly after a living arrangement or a FSS end date.

Source: OCWDRU FSFN report "Children Entering and Exiting Foster Care Listing - OCWDRU Report #1182" – Excluding Children aged 18 or greater.