

| Ref#                                   | Category   | Measure Description                                                                                                | Standard                                  | Report Period                                                                                                                                               | Jul-24                                                                     | Aug-24                                                       | Qtr 1                                                                            | Oct-24                                                                             | Nov-24                                                                             | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |
|----------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|
| System-Wide Metrics                    |            |                                                                                                                    |                                           |                                                                                                                                                             | Jul-24                                                                     | Aug-24                                                       | Qtr 1                                                                            | Oct-24                                                                             | Nov-24                                                                             | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |
| 1                                      | Safety     | Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment             | 90.30%<br>(changed from 90.9%)            | The month ending 15 months prior to the end of the report month. (e.g., March 1, 2020 - March 31, 2020, for the month ending June 30, 2021).                | 94.26%                                                                     | 92.92%                                                       | 94.31%                                                                           | 93.08%                                                                             | 95.81%                                                                             |        |        |        |        |        |        |        |
| 2                                      | Permanency | Children achieving permanency within 12 months of entering care.                                                   | 35.20%<br>(changed from 41%)              | The month ending 12 months prior to the end of the report month (e.g., June 1 through June 30, 2019, for the report month ending June 30, 2020).            | 30.14%                                                                     | 23.26%                                                       | 24.55%                                                                           | 22.73%                                                                             | 33.90%                                                                             |        |        |        |        |        |        |        |
| 3                                      | Permanency | Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.          | 43.80%<br>(changed from 44%)              | The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).                    | 44.73%                                                                     | 46.53%                                                       | 46.41%                                                                           | 46.13%                                                                             | 47.93%                                                                             |        |        |        |        |        |        |        |
| 4                                      | Permanency | Children achieving permanency within 12 months for children in out-of-home care for 24 months or more              | 37.30%<br>(changed from 30%)              | The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).                    | 42.11%                                                                     | 43.70%                                                       | 45.93%                                                                           | 46.69%                                                                             | 49.06%                                                                             |        |        |        |        |        |        |        |
| 5                                      | Permanency | Children who do not re-enter foster care within 12 months of moving to a permanent home.                           | 94.40%<br>(changed from 91.7%)            | The 12-month period ending 24 months prior to the end of the report quarter. (e.g., October 1 to September 30 for the 12-month period ending September 30). | 95.65%                                                                     | 87.50%                                                       | 90.38%                                                                           | 100%                                                                               | 100%                                                                               |        |        |        |        |        |        |        |
| Case Management – Quantitative Metrics |            |                                                                                                                    |                                           |                                                                                                                                                             | Jul-24                                                                     | Aug-24                                                       | Qtr 1                                                                            | Oct-24                                                                             | Nov-24                                                                             | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |
| 6                                      | Safety     | Rate of children not abused or neglected while in out-of-home care.                                                | <=9.07<br>(changed from <=8.50 )          | The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).  | 9.27                                                                       | 8.96                                                         | 7.66                                                                             | 9.17                                                                               | 3.12                                                                               |        |        |        |        |        |        |        |
| 7                                      | Safety     | Percent of children not abused or neglected while receiving in-home services.                                      | 95%<br>(changed from 96%)                 | The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).  | 99.69%                                                                     | 99.55%                                                       | 95.40%                                                                           | 99.15%                                                                             | 99.34%                                                                             |        |        |        |        |        |        |        |
| 8                                      | Well-Being | Percent of children under supervision who are seen every 30 days.                                                  | 99.50%                                    | The month ending as of the end of the report month (e.g., June 1, 2020 – June 30, 2020, for the month ending June 30, 2020).                                | 99.81%                                                                     | 99.72%                                                       | 99.35%                                                                           | 99.87%                                                                             | 99.85%                                                                             |        |        |        |        |        |        |        |
| 10                                     | Permanency | Rate of children's placement moves per 1,000 days in foster care.                                                  | ≤ 4.5<br>(changed from <4.0)              | The twelve (12) month period ending as of the end of the report month (e.g., April 1, 2017, to March 31, 2018 for the report month March 2018)              | 4.89                                                                       | 4.79                                                         | 4.69                                                                             | 4.24                                                                               | 2.51                                                                               |        |        |        |        |        |        |        |
| 11                                     | Permanency | Percent of children placed with relatives or nonrelatives.                                                         | 60%<br>(changed from 65%)                 | The last day of the report month.                                                                                                                           | 56.89%                                                                     | 55.13%                                                       | 54.09%                                                                           | 52.92%                                                                             | 53.84%                                                                             |        |        |        |        |        |        |        |
| 12                                     | Permanency | Percent of sibling groups where all siblings are placed together.                                                  | 65%                                       | The last day of the report month.                                                                                                                           | 55.86%                                                                     | 55.24%                                                       | 57.29%                                                                           | 56.20%                                                                             | 59.63%                                                                             |        |        |        |        |        |        |        |
| 13                                     | Permanency | Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30.<br><br>SFY 2024-25 | Goal<br><br>428<br>134<br>60<br>68<br>166 | Monthly: Performance through the end of the month prior to the report month<br><br>Fiscal Year to Date: Same as monthly.                                    | Total- 33.5<br>Brevard - 14<br>Osceola - 6.5<br>Seminole - 3<br>Orange - 2 | Total- 50<br>Osceola - 10.5<br>Seminole - 7<br>Orange - 10.5 | Total- 90<br>Brevard - 46.5<br>Osceola - 11.5<br>Seminole - 9.5<br>Orange - 22.5 | Total- 122<br>Brevard - 53.5<br>Osceola - 22.5<br>Seminole - 11.5<br>Orange - 34.5 | Total- 198.5<br>Brevard - 73.5<br>Osceola - 35.5<br>Seminole - 25<br>Orange - 64.5 |        |        |        |        |        |        |        |

| Ref#                         | Category                        | Measure Description                                                                            | Source                                 | Report Period                  | Jul-24                            |                                   | Aug-24                             |                                     | Sep-24                             |            | Oct-24     |            | Nov-24     |  |  | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |
|------------------------------|---------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------|--------------------------------|-----------------------------------|-----------------------------------|------------------------------------|-------------------------------------|------------------------------------|------------|------------|------------|------------|--|--|--------|--------|--------|--------|--------|--------|--------|
| E.4.1                        |                                 | Average caseload of case managers, including only filled positions                             | ARGOS report                           | Monthly                        | Brevard CARES- 5.7                | Brevard CARES- 6.7                | UNIT/CMA                           | THIS MONTH                          | UNIT/CMA                           | THIS MONTH | UNIT/CMA   | THIS MONTH | LAST MONTH |  |  |        |        |        |        |        |        |        |
|                              |                                 |                                                                                                |                                        |                                | Brevard Family Allies- 16.8       | Brevard Family Allies- 15.4       | BR-CARES                           | 5.857                               | BR-CARES                           | 6.125      | BR-CARES   | 6.325      |            |  |  |        |        |        |        |        |        |        |
|                              |                                 |                                                                                                |                                        |                                | Orange-Camelot- 19.9              | Orange-Camelot- 18.9              | BR-FA-CENT                         | 18.86                               | BR-FA-CENT                         | 18.13      | BR-FA-CENT | 18.13      |            |  |  |        |        |        |        |        |        |        |
|                              |                                 |                                                                                                |                                        |                                | Orange- OHU- 26                   | Orange- OHU- 25.9                 | BR-FA-SO                           | 12.95                               | BR-FA-SO                           | 13.69      | BR-FA-SO   | 14.23      |            |  |  |        |        |        |        |        |        |        |
| BREVARD                      | 14.47                           | BREVARD                                                                                        | 14.39                                  | BREVARD                        | 14.65                             | BREVARD                           | 14.39                              |                                     |                                    |            |            |            |            |  |  |        |        |        |        |        |        |        |
| OSCEOLA- Gulfcoast- 14.9     | OSCEOLA- Gulfcoast- 17.5        | FPOCF                                                                                          | 17.19                                  | FPOCF                          | 16.34                             | FPOCF                             | 16.65                              | FPOCF                               | 16.34                              |            |            |            |            |  |  |        |        |        |        |        |        |        |
| Safe at Home- 4.7            | Safe at Home- 3.7               | OR-CAM                                                                                         | 19.39                                  | OR-CAM                         | 16.00                             | OR-CAM                            | 16.69                              | OR-CAM                              | 16.00                              |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 | OR-OHU                                                                                         | 30.64                                  | OR-OHU                         | 26.84                             | OR-OHU                            | 29.82                              | OR-OHU                              | 26.84                              |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 | ORANGE                                                                                         | 21.63                                  | ORANGE                         | 19.07                             | ORANGE                            | 19.91                              | ORANGE                              | 19.07                              |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 | OS-GC                                                                                          | 17.23                                  | OS-GC                          | 18.06                             | OS-GC                             | 17.56                              | OS-GC                               | 18.06                              |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 | OSCEOLA                                                                                        | 15.68                                  | OSCEOLA                        | 17.11                             | OSCEOLA                           | 17.56                              | OSCEOLA                             | 17.11                              |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 | SAFE                                                                                           | 5.000                                  | SAFE                           | 7.222                             | SAFE                              | 6.750                              | SAFE                                | 7.222                              |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 | SE-CAM                                                                                         | 16.52                                  | SE-CAM                         | 14.91                             | SE-CAM                            | 14.21                              | SE-CAM                              | 14.91                              |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 | SEMINOLE                                                                                       | 15.82                                  | SEMINOLE                       | 14.24                             | SEMINOLE                          | 13.84                              | SEMINOLE                            | 14.24                              |            |            |            |            |  |  |        |        |        |        |        |        |        |
| E.4.2                        |                                 | The total number and percentage of Case manager who have 25 or more cases in their caseloads   | CARS - OCWDRU 1077<br><br>ARGOS report | Monthly                        | Brevard CARES- 0/6- 0%            | Brevard CARES- 0/6- 0%            | Brevard CARES- 0/6- 0%             | Brevard CARES- 0/7- 0%              | Brevard CARES- 0/6- 0%             |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 |                                                                                                |                                        |                                | Brevard Family Allies- 11/57- 19% | Brevard Family Allies- 9/55 17.7% | Brevard Family Allies- 9/56 16.07% | Brevard Family Allies- 10/55 18.18% | Brevard Family Allies- 9/53 16%    |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 |                                                                                                |                                        |                                | Orange-Camelot- 3/24- 13%         | Orange-Camelot- 6/26- 24%         | Orange-Camelot- 6/26- 21.43%       | Orange-Camelot- 6/28- 21.43%        | Orange-Camelot- 4/25- 16%          |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 |                                                                                                |                                        |                                | Orange- OHU- 10/21- 48%           | Orange- OHU- 15/20- 75%           | Orange- OHU- 15/21- 71.43%         | Orange- OHU- 14/21- 66.67%          | Orange- OHU- 13/19- 68.42%         |            |            |            |            |  |  |        |        |        |        |        |        |        |
| Osceola- Gulfcoast- 1/22- 5% | Osceola- Gulfcoast- 2/18- 11.1% | Osceola- Gulfcoast- 2/18- 11.1%                                                                | Osceola- Gulfcoast- 1/19- 5.26%        | Osceola- Gulfcoast- 3/15- 20%  |                                   |                                   |                                    |                                     |                                    |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 | Seminole-Camelot- 2/23- 8.70%                                                                  | Seminole-Camelot- 0/27- 0%             | Seminole-Camelot- 0/25- 0%     |                                   |                                   |                                    |                                     |                                    |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 | Safe At Home - 0/7 - 0.0%                                                                      | Safe At Home - 0/7 - 0.0%              | Safe At Home - 0/6 - 0.0%      |                                   |                                   |                                    |                                     |                                    |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 | Seminole-Camelot- 0/26- 0%                                                                     |                                        |                                |                                   |                                   |                                    |                                     |                                    |            |            |            |            |  |  |        |        |        |        |        |        |        |
| E.4.3                        |                                 | The turnover rate for case managers and case management supervisors for the previous 12 months | CMA internal report                    | Monthly                        | Case Manager/ CM Supervisor       | Case Manager/ CM Supervisor       | Case Manager/ CM Supervisor        | Case Manager/ CM Supervisor         | Case Manager/ CM Supervisor        |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 |                                                                                                |                                        |                                | Brevard CARES- 15.4%/ 0%          | Brevard CARES- 0%/ 0%             | Brevard CARES- 18.2%/0%            | Brevard CARES- 0%/0%                | Brevard CARES- 0%/0%               |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 |                                                                                                |                                        |                                | Brevard Family Allies- 0% / 0%    | Brevard Family Allies- 2.3% / 0%  | Brevard Family Allies- 9.2% /8.7%  | Brevard Family Allies- 10% /0%      | Brevard Family Allies- 10.5% /8.7% |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 |                                                                                                |                                        |                                | Orange-Camelot- 3.4% / 0%         | Orange-Camelot- 3.4% / 0%         | Orange-Camelot- 3.5% / 0%          | Orange-Camelot- 11.3% / 0%          | Orange-Camelot- 16.3% / 0 %        |            |            |            |            |  |  |        |        |        |        |        |        |        |
| Orange- OHU- 8.9% / 0%       | Orange- OHU- 0% / 0%            | Orange- OHU- 0% / 0%                                                                           | Orange- OHU- 9.76% / 80%               | Orange- OHU- 0% / 0%           |                                   |                                   |                                    |                                     |                                    |            |            |            |            |  |  |        |        |        |        |        |        |        |
| Osceola- Gulfcoast- 0% / 0%  | Osceola- Gulfcoast- 0% / 0%     | Osceola- Gulfcoast- 0% / 0%                                                                    | Osceola- Gulfcoast- % / 80%            | Osceola- Gulfcoast- 1.43 % /0% |                                   |                                   |                                    |                                     |                                    |            |            |            |            |  |  |        |        |        |        |        |        |        |
| Seminole-Camelot- 0% / 0%    | Seminole-Camelot- 6.9% / 18.2%  | Seminole-Camelot- 7.4% / 22.2%                                                                 | Seminole-Camelot- 8% / 0%              | Seminole-Camelot- 4.3% / 0 %   |                                   |                                   |                                    |                                     |                                    |            |            |            |            |  |  |        |        |        |        |        |        |        |
|                              |                                 | Safe at Home- 0.0% / 0.0%                                                                      | Safe at Home- 0.0% / 0.0%              | Safe at Home- 0.0% / 0.0%      |                                   |                                   |                                    |                                     |                                    |            |            |            |            |  |  |        |        |        |        |        |        |        |

| Ref# | Category | Measure Description                                                                                      | Source                    | Report Period                                                                                                                                                                                                                                                 | Jul-24                                               | Aug-24                                               | Sep-24                                                  | Oct-24                                               | Nov-24                                             | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |
|------|----------|----------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------|----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|
| 1    |          | Number of unlicensed placement for the previous month                                                    | POC: internal W.A         | Monthly                                                                                                                                                                                                                                                       | 0                                                    | 0                                                    | 0                                                       | 0                                                    | 0                                                  |        |        |        |        |        |        |        |
| 2    |          | Percentages/ trends for foster parent and group home recruitment and licensure                           | POC: internal A.C.        | Monthly                                                                                                                                                                                                                                                       | Goal = 150 new foster care homes<br>5 new homes - 3% | Goal = 150 new foster care homes<br>15 new homes 10% | Goal = 150 new foster care homes<br>25 new homes 16.67% | Goal = 150 new foster care homes 29 new homes 19.33% | Goal = 150 new foster homes; 38 new homes - 25.33% |        |        |        |        |        |        |        |
| 3    |          | Percentage of familys served through Family Support Services, in-home services, and Out of Home services | OCWDRU: 1006              | Monthly                                                                                                                                                                                                                                                       | FSS- 12.34%<br>NJIHS -18.79%<br>OHC - 70.25%         | FSS- 12.74%<br>NJIHS -18.71%<br>OHC - 70.48%         | FSS- 11.02%<br>NJIHS -18.07%<br>OHC - 64.70%            | FSS- 12.46%<br>NJIHS -21.09%<br>OHC - 68.17%         | FSS- 12.79%<br>NJIHS - 21.23%<br>OHC - 67.88%      |        |        |        |        |        |        |        |
| 4    |          | Percentage of cases converted from nonjudicial to judicial                                               | OCWDRU: 1182              | Monthly                                                                                                                                                                                                                                                       | 10.26%                                               | 22.81%                                               | 25%                                                     | 29.63%                                               | 16.67%                                             |        |        |        |        |        |        |        |
| 5    |          | Children's Legal services staffing rate                                                                  | Attorney<br>Support Staff | <a href="https://www.mytiffamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates">https://www.mytiffamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates</a> | Attorney - 86.84%<br>Support Staff - 87.88%          | Attorney - 86.84%<br>Support Staff - 87.88%          | Attorney - 89.47%<br>Support Staff - 93.75%             | Attorney - 86.84%<br>Support Staff - 93.75%          | Attorney - 89.47%<br>Support Staff - 96.88%        |        |        |        |        |        |        |        |