

| Re#                                    | Category   | Measure Description                                                                                            | Standard                              | Report Period                                                                                                                                               |                                                                            |                                                                              |                                                                                  |        |        |        |        |        |        |        |        |        |
|----------------------------------------|------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| System-Wide Metrics                    |            |                                                                                                                |                                       |                                                                                                                                                             | Jul-24                                                                     | Aug-24                                                                       | Qrt 1                                                                            | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |
| 1                                      | Safety     | Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment         | 90.30%<br>(changed from 90.9%)        | The month ending 15 months prior to the end of the report month. (e.g., March 1, 2020 - March 31, 2020, for the month ending June 30, 2021).                | 94.26%                                                                     | 92.92%                                                                       | 94.31%                                                                           |        |        |        |        |        |        |        |        |        |
| 2                                      | Permanency | Children achieving permanency within 12 months of entering care.                                               | 35.20%<br>(changed from 41%)          | The month ending 12 months prior to the end of the report month (e.g., June 1 through June 30, 2019, for the report month ending June 30, 2020).            | 30.14%                                                                     | 23.26%                                                                       | 24.55%                                                                           |        |        |        |        |        |        |        |        |        |
| 3                                      | Permanency | Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.      | 43.80%<br>(changed from 44%)          | The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).                    | 44.73%                                                                     | 46.53%                                                                       | 46.41%                                                                           |        |        |        |        |        |        |        |        |        |
| 4                                      | Permanency | Children achieving permanency within 12 months for children in out-of-home care for 24 months or more          | 37.30%<br>(changed from 30%)          | The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).                    | 42.11%                                                                     | 43.70%                                                                       | 45.93%                                                                           |        |        |        |        |        |        |        |        |        |
| 5                                      | Permanency | Children who do not re-enter foster care within 12 months of moving to a permanent home.                       | 94.40%<br>(changed from 91.7%)        | The 12-month period ending 24 months prior to the end of the report quarter. (e.g., October 1 to September 30 for the 12-month period ending September 30). | 95.65%                                                                     | 87.50%                                                                       | 90.38%                                                                           |        |        |        |        |        |        |        |        |        |
| Case Management – Quantitative Metrics |            |                                                                                                                |                                       |                                                                                                                                                             | Jul-24                                                                     | Aug-24                                                                       | Qtr 1                                                                            | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |
| 6                                      | Safety     | Rate of children not abused or neglected while in out-of-home care.                                            | <=9.07<br>(changed from <=8.50 )      | The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).  | 9.27                                                                       | 8.96                                                                         | 7.66                                                                             |        |        |        |        |        |        |        |        |        |
| 7                                      | Safety     | Percent of children not abused or neglected while receiving in-home services.                                  | 95%<br>(changed from 96%)             | The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).  | 99.69%                                                                     | 99.55%                                                                       | 95.40%                                                                           |        |        |        |        |        |        |        |        |        |
| 8                                      | Well-Being | Percent of children under supervision who are seen every 30 days.                                              | 99.50%                                | The month ending as of the end of the report month (e.g., June 1, 2020 – June 30, 2020, for the month ending June 30, 2020).                                | 99.81%                                                                     | 99.72%                                                                       | 99.35%                                                                           |        |        |        |        |        |        |        |        |        |
| 10                                     | Permanency | Rate of children's placement moves per 1,000 days in foster care.                                              | ≤ 4.5<br>(changed from <4.0)          | The twelve (12) month period ending as of the end of the report month (e.g., April 1, 2017, to March 31, 2018 for the report month March 2018)              | 4.89                                                                       | 4.79                                                                         | 4.69                                                                             |        |        |        |        |        |        |        |        |        |
| 11                                     | Permanency | Percent of children placed with relatives or nonrelatives.                                                     | 60%<br>(changed from 65%)             | The last day of the report month.                                                                                                                           | 56.89%                                                                     | 55.13%                                                                       | 54.09%                                                                           |        |        |        |        |        |        |        |        |        |
| 12                                     | Permanency | Percent of sibling groups where all siblings are placed together.                                              | 65%                                   | The last day of the report month.                                                                                                                           | 55.86%                                                                     | 55.24%                                                                       | 57.29%                                                                           |        |        |        |        |        |        |        |        |        |
| 13                                     | Permanency | Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30.<br>SFY 2024-25 | Goal<br>428<br>134<br>60<br>68<br>166 | Monthly: Performance through the end of the month prior to the report month<br><br>Fiscal Year to Date: Same as monthly.                                    | Total- 33.5<br>Brevard - 14<br>Osceola - 6.5<br>Seminole - 3<br>Orange - 2 | Total- 50<br>Brevard - 22<br>Osceola - 10.5<br>Seminole - 7<br>Orange - 10.5 | Total- 90<br>Brevard - 46.5<br>Osceola - 11.5<br>Seminole - 9.5<br>Orange - 22.5 |        |        |        |        |        |        |        |        |        |

| Re#   | Category | Measure Description                                                                            | Source                             | Report Period | Jul-24                                                                                                                                                                                                       | Aug-24                                                                                                                                                                                                                                        | Sep-24                                                                                                                                                                                                                                           | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |
|-------|----------|------------------------------------------------------------------------------------------------|------------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| E.4.1 |          | Average caseload of case managers, including only filled positions                             | ARGOS report                       | Monthly       | Brevard CARES- 5.7<br>Brevard Family Allies- 16.8<br>Orange-Camelot- 19.9<br>Orange- OHU- 26<br>Osceola- Gulfcoast- 14.9<br>Safe at Home- 4.7                                                                | Brevard CARES- 6.7<br>Brevard Family Allies- 15.4<br>Orange-Camelot- 18.9<br>Orange- OHU- 25.9<br>Osceola- Gulfcoast- 17.5<br>Safe at Home- 3.7                                                                                               | UNIT/CMA<br>THIS MONTH<br>BR-CARES 5.857<br>BR-FA-CENT 18.86<br>BR-FA-SO 12.95<br>BREVARD 14.47<br>FPOCF 17.19<br>OR-CAM 19.39<br>OR-OHU 30.64<br>ORANGE 21.03<br>OS-GE 17.23<br>OSCEOLA 15.68<br>SAFE 5.000<br>SE-CAM 16.52<br>SEMINOLE 15.82   |        |        |        |        |        |        |        |        |        |
| E.4.2 |          | The total number and percentage of Case manager who have 25 or more cases in their caseloads   | CARS - OCWDRU 1077<br>ARGOS report | Monthly       | Brevard CARES- 0/6- 0%<br>Brevard Family Allies- 11/57- 19%<br>Orange-Camelot- 3/24- 13%<br>Orange- OHU- 10/21- 48%<br>Osceola- Gulfcoast- 1/22- 5%                                                          | Brevard CARES- 0/6- 0%<br>Brevard Family Allies- 9/55 17.7%<br>Orange-Camelot- 6/25- 24%<br>Orange- OHU- 15/20- 75%<br>Osceola- Gulfcoast- 2/18- 11.1%                                                                                        | Brevard CARES- 0/6- 0%<br>Brevard Family Allies- 9/56 16.07%<br>Orange-Camelot- 8/26- 30.8%<br>Orange- OHU- 15/21- 71.43%<br>Osceola- Gulfcoast- 2/18- 11.1%                                                                                     |        |        |        |        |        |        |        |        |        |
| E.4.3 |          | The turnover rate for case managers and case management supervisors for the previous 12 months | CMA internal report                | Monthly       | Case Manager/ CM Supervisor<br>Brevard CARES- 15.4%/ 0%<br>Brevard Family Allies- 0% / 0%<br>Orange-Camelot- 3.4% / 0%<br>Orange- OHU- 8.9% / 0%<br>Osceola- Gulfcoast- 0% / 0%<br>Seminole-Camelot- 0% / 0% | Case Manager/ CM Supervisor<br>Brevard CARES- 0%/ 0%<br>Brevard Family Allies- 2.3% / 0%<br>Orange-Camelot- 3.4% / 0%<br>Orange- OHU- 8.9% / 0%<br>Osceola- Gulfcoast- 0% / 0%<br>Seminole-Camelot- 6.9% / 18.2%<br>Safe at Home- 0.0% / 0.0% | Case Manager/ CM Supervisor<br>Brevard CARES- 18.2%/0%<br>Brevard Family Allies- 9.2%/ 8.7%<br>Orange-Camelot- 3.5% / 0%<br>Orange- OHU- 8.9% / 0%<br>Osceola- Gulfcoast- 0% / 0%<br>Seminole-Camelot- 7.4% / 22.2%<br>Safe at Home- 0.0% / 0.0% |        |        |        |        |        |        |        |        |        |

| Re# | Category | Measure Description                                                                                      | Source                    | Report Period                                                                                                                                                                                                                                               | Jul-24                                               | Aug-24                                                 | Sep-24                                                    | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |
|-----|----------|----------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1   |          | Number of unlicensed placement for the previous month                                                    | POC: internal W.A         | Monthly                                                                                                                                                                                                                                                     | 0                                                    | 0                                                      | 0                                                         |        |        |        |        |        |        |        |        |        |
| 2   |          | Percentages/ trends for foster parent and group home recruitment and licensure                           | POC: internal A.C.        | Monthly                                                                                                                                                                                                                                                     | Goal = 150 new foster care homes<br>5 new homes - 3% | Goal = 150 new foster care homes<br>15 new homes - 10% | Goal = 150 new foster care homes<br>25 new homes - 16.67% |        |        |        |        |        |        |        |        |        |
| 3   |          | Percentage of familys served through Family Support Services, in-home services, and Out of Home services | OCWDRU: 1006              | Monthly                                                                                                                                                                                                                                                     | FSS- 12.34%<br>NJHS -18.79%<br>OHC - 70.25%          | FSS- 12.74%<br>NJHS -18.71%<br>OHC - 70.48%            | FSS- 11.02%<br>NJHS -18.07%<br>OHC - 64.70%               |        |        |        |        |        |        |        |        |        |
| 4   |          | Percentage of cases converted from nonjudicial to judicial                                               | OCWDRU: 1182              | Monthly                                                                                                                                                                                                                                                     | 10.26%                                               | 22.81%                                                 | 25%                                                       |        |        |        |        |        |        |        |        |        |
| 5   |          | Children's Legal services staffing rate                                                                  | Attorney<br>Support Staff | <a href="https://www.myflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates">https://www.myflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates</a> | Attorney - 86.84<br>Support Staff - 87.88            | Attorney - 86.84<br>Support Staff - 87.88              | Attorney - 89.47%<br>Support Staff - 93.75%               |        |        |        |        |        |        |        |        |        |

| Agency                                 | FSS Episodes | Percent FSS Episodes | In-Home Episodes | Percent In-Home | OOHC Episodes | Percent OOHC | Total Services Episodes | Previous CARS Worker Count | Retained Previous CARS Workers | Retained Percentage | Count of Unlicensed Placements | Avg CARS Worker Caseload | Count of CARS Workers w-25+ Cases | Percent of CARS Workers w-25+ | Children Seen Every 30 Days |
|----------------------------------------|--------------|----------------------|------------------|-----------------|---------------|--------------|-------------------------|----------------------------|--------------------------------|---------------------|--------------------------------|--------------------------|-----------------------------------|-------------------------------|-----------------------------|
| Family Partnerships of Central Florida | 352          | 11.75%               | 577              | 19.27%          | 2066          | 68.98%       | 2995                    | 209                        | 116                            | 55.50%              | 0                              | 15.82                    | 41                                | 23.70%                        | 99.35%                      |