Ref#	Category		Standard	Report Period									· · · · · · · · · · · · · · · · · · ·			
System-Wide Metrics				34-24	Aug-24	Qe1	Oct-24	Nov-24	Dec-24	lan-25	Feb-25	Mar-25	Apr-25	May-25	lun-25	
1	Safety	Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	90.30% (changed from 90.9%)		94.26%	92.92%	94.31%	93.08%	95.81%	88.44%	91.56%	96.43%	93.62%	96.02%	90.86%	94.15%
2	Permanency	Children achieving permanency within 12 months of entering care.	35.20% (changed from 41%)	The month ending 12 months prior to the end of the report month (e.g., June 1 through June 30, 2019, for the report month ending June 30, 2020).	30.14%	23.26%	24.55%	22.73%	33.90%	35.94%	20.00%	31.43%	30.70%	26.92%	32.47%	31.58%
3	Permanency	Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.	43.80% (changed from 44%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).	44.73%	46.53%	46.41%	46.13%	47.93%	50.55%	52.98%	54.23%	52.52%	52.30%	55.14%	53.74%
4	Permanency	Children achieving permanency within 12 months for children in out-of-home care for 24 months or more	37.30% (changed from 30%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).	42.11%	43.70%	45.93%	46.69%	49.06%	49.78%	49.55%	48.81%	50.88%	52.19%	50.67%	48.96%
5	Permanency	Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40% (changed from 91.7%)	The 12-month period ending 24 months prior to the end of the report quarter. (e.g., October 1 to September 30 for the 12-month period ending September 30).		87.50%	90.38%	100%	100%	92.59%	93.10%	100%	100%	100%	88.89% * cohort 8/9	95.24%
Case Management – Quantitative Metrics			Jul-24	Aug-24	Qt 1	Oct-24	Nov-24	Dec-24	lan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25		
6	Safety	Rate of children not abused or neglected while in out-of- home care.	<=9.07 (changed from <=8.50)	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	9.27	8.96	7.66	9.17	3.12	1.66	11.6	7.02	5.31	7.24	2.00	1.84
7	Safety	Percent of children not abused or neglected while receiving in-home services.	95% (changed from 96%)	The morth ending three morths prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	99.69%	99.55%	95.40%	99.15%	99.34%	99.14%	99.84%	100%	99.55%	99.14%	99.28%	98.99%
8	Well-Being	Percent of children under supervision who are seen every 30 days.	99.50%	The month ending as of the end of the report month (e.g., June 1, 2020 – June 30, 2020, for the month ending June 30, 2020).	99.81%	99.72%	99.36%	99.87%	99.85%	99.92%	99.90%	99.81%	99.90%	99.84%	99.74%	99.60%
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	< 4.5 (changed from <4.0)	The twelve (12) month period ending as of the end of the report month (e.g., April 1, 2017, to March 31, 2018 for the report month March 2018)	4.89	4.79	4.69	4.24	2.51	2.49	2.5	2.56	2.59	2.58	2.58	2.56
11	Permanency	Percent of children placed with relatives or nonrelatives.	60% (changed from 65%)	The last day of the report month.	56.89%	55.13%	54.09%	52.92%	53.84%	53.07%	51.52%	50.86%	50.70%	51.31%	51.21%	51.49%
12	Permanency	Percent of sibling groups where all siblings are placed together.	65%	The last day of the report month.	55.86%	55.24%	57.29%	98.20%	59.63%	56.06%	56.09%	54.87%	53.49%	51.83%	52.05%	52.86%
13	Permanency	Number of children with fisalized adoptions during each state facal year (SPY) ending June 30. SPY 2024-25	Goal 428 134 60 68 166	Morthly: Performance through the end of the month prior to the report month Fiscal Year to Date: Same as monthly.	Total-33.5 Brevard-14 Osceda-6.5 Seminote-3 Oranse-2	Total-50 Breward - 22 Oscoola - 10.5 Saminole - 7 Orange - 10.5	Total- 90 Brevard - 48.5 Oscoola - 11.5 Seminole - 9.5 Orange - 22.5	Total- 122 Brevard - 53.5 Osocola - 22.5 Seminote - 11.5 Orange - 34.5	Total- 198.5 Breward - 73.5 Oscoola - 35.5 Saminole - 25 Orange - 84.5	Total- 230 Brevard - 81.5 Osceola - 41 Serrinde - 28.5 Orange - 79	Total- 253.5 Brevard - 95.5 Oscola - 41.5 Saminole - 32.5 Orange - 84.5	Total- 284.5 Brevard - 177.5 Oscodia - 46 Seminole - 33.5 Orange - 97.5	Total- 298 Brevard - 114 Oscobla - 49 Seminole - 35.5 Orange - 99.5	Total- 335.5 Breward - 152 Oscocla - 56 Saminola - 38.5 Orange - 107	Total- 387.5 Breward - 139.5 Osociola - 65.5 Seminola - 47 Orange - 135.5	Total- 436.5 Brevard - 150.9 Oscoda - 69.5 Seminote - 54.5 Orange - 162

Ref#	Category	Measure Description	Source	Report Period												
					Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Fall-25	Mar-25	Apr-25	May-25	Jun-25
E4.1		Average caseload of case managers, including only filled positions	ARGOS report	Monthly		Proved Family Allias-15.4 Orange-Camelet-18.9 Orange-0491-25.9 Disceola-Cuffcoast-17.5 Sale at Home-1.7	STATE STAT	MATERIA CAMPA BIN CAM	COCKCA 17/00 17/11 NAPE 6.700 7/222 SE-CAM 14/21 16/91	Transcriptor Tran		Description	INC. CARRES 15.000 15.000 INC. CARRES IS. CARRE	Control Cont	PROTECT AND ASSESSED	STATE CONTRIBUTION CONTRIBUTIO
E42		The total number and percentage of Case manager who have 25 or more cases in their caseloads	CARS - OCWDRU 1077 ARGOS report	Monthly	Brevard CARIES - 0/0 - 0% Brevard Family Allies - 11/57: 12/% Change-Carestet - 2/4 - 13/6 Change - 0/41 - 10/2 - 4/6% Chaceola - Gulfonast - 1/22 - 5% Seminote - Carestot - 0/26 - 0%	Broward CARES- 016-016 Provard Famils Affais- 9/05 17, 7% Change-Carnistot- 6/25- 24% Change-Cernistot- 6/25- 24% Change-Cell- 15/20- 75% Chocola- Gulf Coast- 2/18- 11.1% Sarrisnole-Carnelot- 2/23- 8, 70% Safe At Home - 0/10 - 0.0%	Orange-Cametot-8/25-30.8% Orange-OHU-15/21-71.43%	Browned CARES - 677 - 076 Browned Famils Allies - 1075 - 18.18% Change Caneside - 6228 - 21.43% Change - CRE - 12.07 - 68.75% Chicaola - Guitcoast - 1719 - 5.20% Seminola - Carmoloc - 027 - 076 Safe Al Home - 07 - 0.7%	Deward CARES- 0%- 0% Deward Farith Allas- 963 10% Crange-Central 1720- 68.0% Oscobis-Ostropes- 073- 10% Carendo- 472- 10% Carendo- 472- 10% Carendo- 1720- 68.0% Carendo- 1720- 68.0% Carendo- 1720- 076 Carendo- 1720- 076	Brevard CARES 08-0% Broade Family Allias-94/7 12.15% Orange-Camelot-3/25-12.54% Orange-OHI-13/19-68/29 Oscolol-04/10-17/25% Seminote-Camelot-0/24-0% Safe Af Home - 0/7-0.0%	Several CARES-07-0% Several Family Allies-1044 22.77% Change Certil-112-727% Oncage: CHI-112-73-727% Oscada-Gulf Case-613-40% Seminole-Care-613-40% Seminole-Care-613-07% Safe Al Horra - 0%-0.7%	Broward CARES-019-076 Broward Farelly Allies-11/03 20.75% Change Censists-12/22-54.05% Change-CHE-12/22-54.17% Onceola- Guitceast-017-076 Serminde-Carmelot-7/23-30% Safe At Home - 07-0.0%	broward CARES- 0.64-0% Broward Family Allias- 15/49 30.61% Crange-Cert-11/22- 50% Oscanda- 0477- 54.21% Oscanda- 0470-047- 57/4- 28.71% Serminola- Carreldas- 0/23- 0% Safe Al Horne - 0.05- 0.0%	Brevast CARES- 0/5- 0% Brevast Family Allias - 13/46 28.20% Change Certa (11/2-5/20% Change CHO - 11/2-5/20% Change CHO - 11/2-5/20%	Broward CARES- DE- ON- Broward Family Allies - 20402 23, 28% Orange- Central CE 273 - 13,09% Orange- CRE-11 297 57,09% Oncestis- Culticusts - 3/13 - 21,09% Semirode-Camelot- 6/26- O% Sala All Home - 0/10 - 6/26	Brevard CARES- 05- 0% Brevard Family Albies 12/28/31.58% Olange, Certa-12/26 373.28% Oscools- Gesfreast- 2/23- 15-38% Seminole-Camelot- 0718- 0% Henderson 8H - 072 0%
E4.3		The turnover rate for case managers and case management supervisions for the previous 12 months	CMA internal report	Monthly	Case Manager CM Supervisor Brevard CARES 12.49s / 0% Brevard Family Ables - 0% / 0% Cranes-Carmich - 3.4% / 0% Change - 0% - 8.59s / 0% Clacels-Codificant - 0% / 0% Seminole-Carmebrt - 0% / 0%	Case Manager / CM Superviser Brevard CARES- ON/ ON Brevard Family Alias- 2.70 / ON Chanes-Carrelot- 3.4% / ON Chanes-Cerestor- 0% / ON Chacel- Galfooid- 0% / ON Chacel- Galfooid- 0% / ON Semicol- Carrelot- 6.9% / 12.2% Sefie at Home- 0.0% / 0.0%	Case Manager/ CMS spenvisor Enward CARSE-18.2 No.0% Enward Farnitr Allies-9.2% 17.7% Cranse-Catenior- 2.5% / 0% Cranse-Catenior- 2.5% / 0% Discools-Guittooat- 0% / 0% Semirols-Catenior-7.6% / 22.2% Satisticis-Catenior-7.6% / 22.2%	Case Nanager CM Supervisor Stoward CARES - 016.0% Stoward Family Allies - 104.0% Channe Carrello - 11.2% / 0% Channe Carrello - 11.2% / 0% Channe Carrello - 11.2% / 0% Sembolic - Carrello - 10.0% Sembolic	Case Manager CM Supervisor Breward CARES - OW/ON Breward Famille Alline - 10,5% (E. 7% Cranse-Caresiot - 16,3 % / 0 % Cranse-Colle - Ok/ON Cranse-Colle - Guittosant - 1,4,2 % / 0% Caseola- Guittosant - 1,4,2 % / 0% Santa et Norme - 0% / 0%	Case Manager CM Supervisor Breased CARES - 0%/0% Breased Family Allian - 8-2% /0% Grane-Caresidor - 13.3 % / 22.2 % Grane-Cells - 5%/ 50% Geodel - Gáttoant - 1.35% /0% Serinico Caresidor - 4.3% / 0 % Safe at Home - 5% /0%	Case Manager? CM Supervisor Bressed CARES - 22.2%/00% Bressed Family Albies - 99.70% Chance-Cameldo - 0.1% / 0% Chance-Cameldo - 1.1% / 0% Chance CHLI - 14.62% / 120% Cascolis - Quisonas - 3.1% / 7% Seminoic - Cameldo - 0%/0 / 0% Seminoic - Cameldo - 0%/0 / 0% Salasta Horner - 0%/0.0%	Case Manageri CM Supervisor Browner CARES- 014/016 Browner Darrille Allies 4, 314, 170, 2514 Charene Camendor - 4, 274, 1705 Charene Collid- 104, 105 Charene Collid- 104, 105 Charene Collid- 104, 105 Charene Collid- 104, 105 Servicio-CHIL- 014, 105 Servicio-Child- 105 Servicio-Child- Carendor-014/10 105 Servicio-Child- 104, 105 Servicio-Child- 104 Servicio-Ch	Case Manager CM Supervisor Emusard CARES- 094/094 Foreard Farmity Allian-6.294/094 Chranes-Carmido: 19.284/ 0794 Chranes-Christon-1.6.294/ 278.679 Chronics-Christon-1.6.294/ 0794 Sentin-clo-Carmido: -094/094 Sentin-clo-Carmido: -094/094 Sentin-clo-Carmido: -094/094 Sentin-clo-Carmido: -094/094	Case Manager CM Supervisor Eroson CARES: ON/ON Eroson CARES: ON/ON Cranse-Carester C-70 Cranse-CHU-1-20 Cranse-CHU-1-4209/2269 Cranse-CHU	Case-Manageri CM Supervisor Bround CARES - 0% 10% Bround Family Allies 4-5%-0% Chanse-Carmids 1-7% 10% Chanse-Citi-10% 128% Chanse-Citi-10% 128% Chanse-Citi-10% 128% Seminist-Currelat-0.00% 0% Seminist-Currelat-0.00% 0% Seminist-Currelat-0.00% 0% Seminist-Currelat-0.00% Seminist-0.00% Se	Case Manager? CM Supervisor Brownet CARES 0% /0% Brownet CARES 0% /0% Charase-Camelide 0.0% / 7% Charase-Charalide 0.0% / 7% Charase-Charalide 0.0% / 7% Servinole-Charalide 0.0% / 7% Servinole-Carralide.
Ref#	Category	Measure Description	Source	Report Period												
1		Number of unlicensed placement for the previous month	POC: internal W.A	Monthly	3ul-24 0	Aug-24 0	Sep-24 0	Oct-26 0	Nov-24 0	Dec-24 0	3an-25 0	Feb-25 0	Mar-25 0	Apr-25 0	May-25 0	Jun-25 0
2		Percentages/ trends for foster parent and group home recultment and licensure	POC: internal A.C.	Monthly	Goal = 150 new foster care homes 5 new homes - 3%	Goal = 150 new foster care homes 15 new homes 10%	Goal = 150 new foater care home: 25 new homes 16.67%	Goal = 150 new foster care homes 29 new homes 19.33%	Goal = 150 new feeter homes; 38 new homes - 25.33%	Goal = 150 new foster homes; 41 new homes - 27.33%	Goal = 150 new foster homes; 45 new homes - 30%	Goal = 150 new foster homes; 50 new homes - 33.33%	Goal = 150 new foster homes; 59 new homes - 39.33%	Goal = 150 new foster homes; 60 new homes -46%	Goal = 150 new foster homes;74 new homes 49.33%	Goal = 150 new foster homes; 79 new homes - 52.67%
3		Percentage of familys served through Family Support Services, in-home services, and Out of Home services	OCWDRU: 1006	Monthly	FSS- 12.34% NJIHS -18.79% OHC - 70.25%	FSS- 12.74% NJIHS -18.71% OHC - 70.48%	FSS- 11.02% NJIHS -18.07% OHC - 64.70%	FSS- 12.46% NJIHS -21.09% OHC - 68.17%	FSS- 12.79% NJIHS - 21.23% OHC - 67.88%	FSS- 13.59% NJIHS - 22.30% OHC - 66.31%	FSS- 13.88% NJIHS -23.58% OHC - 63.97%	FSS- 12.40% NJHS -24.18% OHC - 65.46%	FSS- 12.76% NJIHS -23.95% OHC - 65.69%	F88- 13.07% NJIHS -23.97% OHC - 64.23%	FSS- 13.83% NJIHS 24.31% OHC - 63.83%	FSS- 14.45% NJIHS 24.19% OHC - 663.56%
4		Percentage of cases converted from nonjudicial to judicial	OCWDRU: 1182	Monthly	11.36%	23.73%	14%	17.91%	16.67%	11.67%	11.67%	10.81%	16.67%	13.64%	38.89%	9.38%
5		Children's Legal services staffing rate	Attorney Support Staff	https://www.mufflamilies.com/sendcos/child-family/child-and- family-well-being/children-logal-sendcos/daffing-rates	Attorney - 86.84% Support Staff - 87.88%	Attorney - 96.84% Support Staff - 67.88%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 96.84% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 96.88%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 96.84% Support Staff - 93.75%	Attorney - 98.84% Support Staff - 93.75%	Attorney - 86.84 % Support Staff - 96.77 %	Attorney - 89.47 % Support Staff - 96.77 %