Ref#	Category	Measure Description	Standard	Report Period	Jul-24	Aug-24	Qtr 1	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
		System-Wide Metrics														
1	Safety	Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	90.30% (changed from 90.9%)	The month ending 15 months prior to the end of the report month. (e.g., March 1, 2020 - March 31, 2020, for the month ending June 30, 2021).	94.26%	92.92%	94.31%	93.08%	95.81%	88.44%	91.56%	96.43%	93.62%	96.02%	90.86%	94.15%
2	Permanency	Children achieving permanency within 12 months of entering care.	35.20% (changed from 41%)	The month ending 12 months prior to the end of the report month (e.g., June 1 through June 30, 2019, for the report month ending June 30, 2020).	30.14%	23.26%	24.55%	22.73%	33.90%	35.94%	20.00%	31.43%	30.70%	26.92%	32.47%	31.58%
3	Permanency	Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.	43.80% (changed from 44%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).	44.73%	46.53%	46.41%	46.13%	47.93%	50.55%	52.56%	54.23%	52.52%	52.39%	55.14%	53.74%
4	Permanency	Children achieving permanency within 12 months for children in out-of-home care for 24 months or more	37.30% (changed from 30%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).	42.11%	43.70%	45.93%	46.69%	49.06%	49.78%	49.55%	48.81%	50.88%	52.19%	50.67%	48.96%
5	Permanency	Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40% (changed from 91.7%)	The 12-month period ending 24 months prior to the end of the report quarter. (e.g., October 1 to September 30 for the 12-month period ending September 30).	95.65%	87.50%	90.38%	100%	100%	92.59%	93.10%	100%	100%	100%	88.89% * cohort 8/9	95.24%
		Case Management – Quantitative Metrics			Jul-24	Aug-24	Qtr 1	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
6	Safety	Rate of children not abused or neglected while in out-of-home care.	<=9.07 (changed from <=8.50)	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	9.27	8.96	7.66	9.17	3.12	1.66	11.6	7.02	5.31	7.24	2.00	1.84
7	Safety	Percent of children not abused or neglected while receiving in-home services.	95% (changed from 96%)	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	99.69%	99.55%	95.40%	99.15%	99.34%	99.14%	99.84%	100%	99.55%	99.14%	99.28%	98.99%
8	Well-Being	Percent of children under supervision who are seen every 30 days.	99.50%	The month ending as of the end of the report month (e.g., June 1, 2020 – June 30, 2020, for the month ending June 30, 2020).	99.81%	99.72%	99.35%	99.87%	99.85%	99.92%	99.90%	99.81%	99.90%	99.84%	99.74%	99.69%
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	< 4.5 (changed from <4.0)	The twelve (12) month period ending as of the end of the report month (e.g., April 1, 2017, to March 31, 2018 for the report month March 2018)	4.89	4.79	4.69	4.24	2.51	2.49	2.5	2.56	2.59	2.58	2.58	2.56
11	Permanency	Percent of children placed with relatives or nonrelatives.	60% (changed from 65%)	The last day of the report month.	56.89%	55.13%	54.00%	52.92%	53.84%	53.07%	51.52%	50.86%	50.70%	51.31%	51.21%	51.49%
12	Permanency	Percent of sibling groups where all siblings are placed together.	65%	The last day of the report month.	55.86%	55.24%	57.29%	56.20%	59.63%	56.06%	56.09%	54.87%	53.49%	51.83%	52.05%	52.86%
13	Permanency	Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30. SFY 2024-25	**Goal** 428 134 60 68 166	Monthly: Performance through the end of the month prior to the report month Fiscal Year to Date: Same as monthly.	Total- 33.5 Brevard - 14 Osceola - 6.5 Seminole - 3 Oranels -2	Total- 50 Brevard - 22 Osceola - 10.5 Seminole - 7 Orange - 10.5	Total- 90 Brevard - 46.5 Osceola - 11.5 Seminole - 9.5 Orange - 22.5	Total- 122 Brevard - 53.5 Osceola - 22.5 Seminole - 11.5 Orange - 34.5	Total- 198.5 Brevard - 73.5 Osceola - 35.5 Seminole - 25 Orange - 64.5	Total- 230 Brevard - 81.5 Osceola - 41 Seminole - 28.5 Orange - 79	Total- 253.5 Brevard - 95.5 Osceola - 41.5 Seminole - 32.5 Orange - 84.5	Total- 284.5 Brevard - 107.5 Osceola - 46 Seminole - 33.5 Orange - 97.5	Total- 298 Brevard - 114 Osceola - 49 Seminole - 35.5 Orange - 99.5	Total- 335.5 Brevard - 132 Osceola - 58 Seminole - 38.5 Orange - 107	Total- 387.5 Brevard - 139.5 Osceola - 65.5 Seminole - 47 Orange - 135.5	Total- 436.5 Brevard - 150.5 Osceola - 69.5 Seminole - 54.5 Orange - 162

Ref#	Category	Measure Description	Source	Report Period	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
E.4.1		Average caseload of case managers, including only filled positions	ARGOS report	Monthly	[illegible]	Brevard CARES- 6.7 Inward Family Allies- 15.4 Orange-Camelot- 18.9 Orange- OHU- 25.9 Osceola- Gulfcoast- 17.5 Safe at Home- 3.7 Seminole-Camelot- 15.5	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
E.4.2		The total number and percentage of Case manager who have 25 or more cases in their caseloads	CARS - OCWDRU 1077 ARGOS report	Monthly	Brevard CARES- 0/6- 0% Brevard Family Allies- 0/6- 0% Orange-Camelot- 3/24- 13% Orange- OHU- 10/21- 48% Osceola- Gulfcoast- 1/22- 5% Seminole-Camelot- 0/26- 0%	Brevard CARES- 0/6- 0% Brevard Family Allies- 9/55 17.7% Orange-Camelot- 6/25- 24% Orange- OHU- 15/35- 75% Osceola- Gulfcoast- 2/18- 11.1% Seminole-Camelot- 2/23- 8.70% Safe At Home - 0/10 - 0.0%	Brevard CARES- 0/6- 0% Brevard Family Allies- 9/58 15.07% Orange-Camelot- 8/26- 30.8% Orange- OHU- 15/21- 71.43% Osceola- Gulfcoast- 2/18- 11.1% Seminole-Camelot- 1/25- 4% Safe At Home - 0/10 - 0.0%	Brevard CARES- 0/7- 0% Brevard Family Allies- 10/55 18.18% Orange-Camelot- 6/28- 21.43% Orange- OHU- 14/21- 66.67% Osceola- Gulfcoast- 1/19- 5.26% Seminole-Camelot- 0/27- 0% Safe At Home - 0/7 - 0.0%	Brevard CARES- 0/6- 0% Brevard Family Allies- 9/53 16% Orange-Camelot- 4/25- 16% Orange- OHU- 13/19- 68.42% Osceola- Gulfcoast- 3/15- 20% Seminole-Camelot- 0/25- 0% Safe At Home - 0/6 - 0.0%	Brevard CARES- 0/6- 0% Brevard Family Allies- 9/47 19.15% Orange-Camelot- 3/26- 11.54% Orange- OHU- 13/19- 68.42% Osceola- Gulfcoast- 3/17- 17.65% Seminole-Camelot- 0/24- 0% Safe At Home - 0/7- 0.0%	Brevard CARES- 0/7- 0% Brevard Family Allies- 10/44 22.73% Orange-Camelot- 6/22- 27.27% Orange- OHU- 11/19- 57.89% Osceola- Gulfcoast- 6/15- 40% Seminole-Camelot- 0/24- 0% Safe At Home - 0/6- 0.0%	Brevard CARES- 0/9- 0% Brevard Family Allies- 11/53 20.75% Orange-Camelot- 12/22- 54.55% Orange- OHU- 12/23- 52.17% Osceola- Gulfcoast- 0/17- 0% Seminole-Camelot- 7/19- 30% Safe At Home - 0/9- 0.0%	Brevard CARES- 0/4- 0% Brevard Family Allies- 15/49 30.61% Orange-Camelot- 4/27- 14.81% Orange- OHU- 11/22- 50% Osceola- Gulfcoast- 5/14- 35.71% Seminole-Camelot- 0/23- 0% Safe At Home - 0/8- 0.0%	Brevard CARES- 0/5- 0% Brevard Family Allies- 13/46 28.26% Orange-Camelot- 4/24- 16.67% Orange- OHU- 11/19- 57.89% Osceola- Gulfcoast- 9/14- 42.85% Seminole-Camelot- 0/20- 0% Safe At Home - 0/10- 0.0%	Brevard CARES- 0/6- 0% Brevard Family Allies- 10/43 23.26% Orange-Camelot- 3/23- 13.04% Orange- OHU- 11/19- 57.89% Osceola- Gulfcoast- 3/13- 23.08% Seminole-Camelot- 0/20- 0% Safe At Home - 0/10- 0.0%	Brevard CARES- 0/5- 0% Brevard Family Allies- 12/38 31.58% Orange-Camelot- 7/22- 31.82% Orange- OHU- 8/12- 66.67% Osceola- Gulfcoast- 2/13- 15.38% Seminole-Camelot- 0/18- 0% Hendersion BH - 0/2 0%
E.4.3		The turnover rate for case managers and case management supervisors for the previous 12 months	CMA internal report	Monthly	**Case Manager/ CM Supervisor** Brevard CARES- 15.4%/ 0% Brevard Family Allies- 0%/ 0% Oranie-Camelot- 3.4%/ 0% Orange- OHU- 8.9%/ 0% Osceola- Gulfcoast- 0%/ 0% Seminole-Camelot- 0%/ 0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%/ 0% Brevard Family Allies- 2.3%/ 0% Oranie-Camelot- 3.4%/ 0% Orange- OHU- 0%/ 0% Osceola- Gulfcoast- 0%/ 0% Seminole-Camelot- 6.9%/ 18.2% Safe at Home- 0.0% / 0.0%	**Case Manager/ CM Supervisor** Brevard CARES- 18.2%/0% Brevard Family Allies- 9.2%/8.7% Oranie-Camelot- 3.3%/ 0% Orange- OHU- 0%/ 0% Osceola- Gulfcoast- 0%/ 0% Seminole-Camelot- 7.4%/ 22.2% Safe at Home- 0.0% / 0.0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%/0% Brevard Family Allies- 10%/0% Oranie-Camelot- 11.3%/ 0% Orange- OHU- 9.76%/ 80% Osceola- Gulfcoast- %/ 80% Seminole-Camelot- 8%/ 0% Safe at Home- 0.0% / 0.0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%/0% Brevard Family Allies- 10.5%/8.7% Oranie-Camelot- 16.1%/ 0% Orange- OHU- 0%/ 0% Osceola- Gulfcoast- 1.43%/0% Seminole-Camelot- 4.3%/ 0 % Safe at Home- 0%/0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%/0% Brevard Family Allies- 8.2%/0% Oranie-Camelot- 13.3%/ 22.2 % Orange- OHU- 5%/ 50% Osceola- Gulfcoast- 1.52%/0% Seminole-Camelot- 4.2%/ 0 % Safe at Home- 0%/0%	**Case Manager/ CM Supervisor** Brevard CARES- 22.2%/0% Brevard Family Allies- 9%/0% Oranie-Camelot- 9.1%/ 0% Orange- OHU- 14.62%/120% Osceola- Gulfcoast- 3.13%/0% Seminole-Camelot-0%/ 0 % Safe at Home- 0%/0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%/0% Brevard Family Allies-6.9%/0% Oranie-Camelot- 12.8%/ 0% Orange- OHU- 4.65%/28.6% Osceola- Gulfcoast- 4.69%/0% Seminole-Camelot-0%/ 0 % Safe at Home- 4.17%/0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%/0% Brevard Family Allies-0%/11.8% Oranie-Camelot- 4.2%/ 0% Orange- OHU- 4.65%/28.6% Osceola- Gulfcoast- 2.94%/0% Seminole-Camelot-4.8%/ 0 % Safe at Home- 0.0%/0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%/0% Brevard Family Allies-4.5%/0% Oranie-Camelot- 7.7%/ 0% Orange- OHU- 20%/28% Osceola- Gulfcoast- 0.00%/0% Seminole-Camelot-0.0%/ 0 % Safe at Home- 0.0%/0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%/0% Brevard Family Allies-10%/0% Oranie-Camelot- 0.0%/ 0% Orange- OHU- 0%/0% Osceola- Gulfcoast- 0.00%/0% Seminole-Camelot-0.0%/ 0 % Safe at Home- 0.0%/0%

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1		Number of unlicensed placement for the previous month	POC: internal W.A	Monthly	0	0	0	0	0	0	0	0	0	0	0	0
2		Percentages/ trends for foster parent and group home recuitment and licensure	POC: internal A.C.	Monthly	Goal = 150 new foster care homes 5 new homes - 3%	Goal = 150 new foster care homes 15 new homes 10%	Goal = 150 new foster care homes 25 new homes 16.67%	Goal = 150 new foster care homes 29 new homes 19.33%	Goal = 150 new foster homes; 38 new homes - 25.30%	Goal = 150 new foster homes; 41 new homes - 27.33%	Goal = 150 new foster homes; 45 new homes - 30%	Goal = 150 new foster homes; 50 new homes - 33.33%	Goal = 150 new foster homes; 59 new homes - 39.33%	Goal = 150 new foster homes; 69 new homes -46%	Goal = 150 new foster homes;74 new homes - 49.33%	Goal = 150 new foster homes; new homes - 52.67% 79
3		Percentage of family's served through Family Support Services, in-home services, and Out of Home services	OCWDRU 1006	Monthly	FSS- 12.34% NJIHS -18.79% OHC - 70.25%	FSS- 12.74% NJIHS -18.71% OHC - 70.48%	FSS- 11.02% NJIHS -18.07% OHC - 84.70%	FSS- 12.46% NJIHS -21.09% OHC - 68.17%	FSS- 12.79% NJIHS - 21.23% OHC - 67.88%	FSS- 13.59% NJIHS - 22.30% OHC - 66.31%	FSS- 13.88% NJIHS -23.58% OHC - 63.97%	FSS- 12.40% NJIHS -24.18% OHC - 65.46%	FSS- 12.76% NJIHS -23.95% OHC - 65.69%	FSS- 13.07% NJIHS -23.97% OHC - 84.23%	FSS- 13.83% NJIHS 24.31% OHC - 63.83%	FSS- 14.45% NJIHS 24.19% OHC - 663.56%
4		Percentage of cases converted from nonjudicial to judicial	OCWDRU 1182	Monthly	11.36%	23.73%	14%	17.91%	16.67%	11.67%	11.67%	10.81%	16.67%	13.64%	38.89%	9.38%
5		Children's Legal services staffing rate	Attorney Suscort Staff	https://www.myflfamilies.com/services/child-family/child-and-family-well-being/children-legal-services/staffing-rates	Attorney - 86.84% Support Staff - 87.88%	Attorney - 86.84% Support Staff - 87.88%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 96.88%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 86.84 % Support Staff - 96.77 %	Attorney - 89.47 % Support Staff - 96.77 %