

Family Partnerships of Central Florida-- CBC Contract Measures – Fiscal Year to Date 23/34 through August 2024

Legend	
●	Meeting or Exceeding Target

Family Partnerships - Contract Measures Fiscal Year 24/25 Through August 2024																	
On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	Jul 24	Aug 24	Sept 24	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	March 25	April 25	May 25	June 25	FY 24/25 Q1	FYTD 24/25 thru August	Statewide FYTD
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	98.00%	100.00%											99.01%		97.78%
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.3%	94.15%	92.92%											93.53%		94.34%
1119	3) Children achieving permanency within 12 months of entering care.	> 35.2%	30.14%	23.26%											26.42%		31.89%
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	>43.8%	45.69%	46.67%											46.19%		50.66%
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 37.3%	43.28%	44.66%											43.98%		47.77%
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 94.4%	95.45%	87.50%											91.30%		94.71%
	7) Rate of children not abused or neglected while receiving OHC	> =9.07	8.96	1.46											5.18		6.83
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 95%	99.69%	99.55%											99.62%		99.43%
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	99.84%	99.71%											99.77%		99.05%
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.5	2.83	2.73											2.78		
1325	12) Percent of children placed with relatives or nonrelatives.	> 60%	56.75%	54.51%											55.65%		51.73%
1125	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	55.67%	55.28%											55.48%		57.12%
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	24.5	56													
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	90.73%	92.12%											91.41%		94.57%
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	85.08%	85.28%											85.18%		87.20%

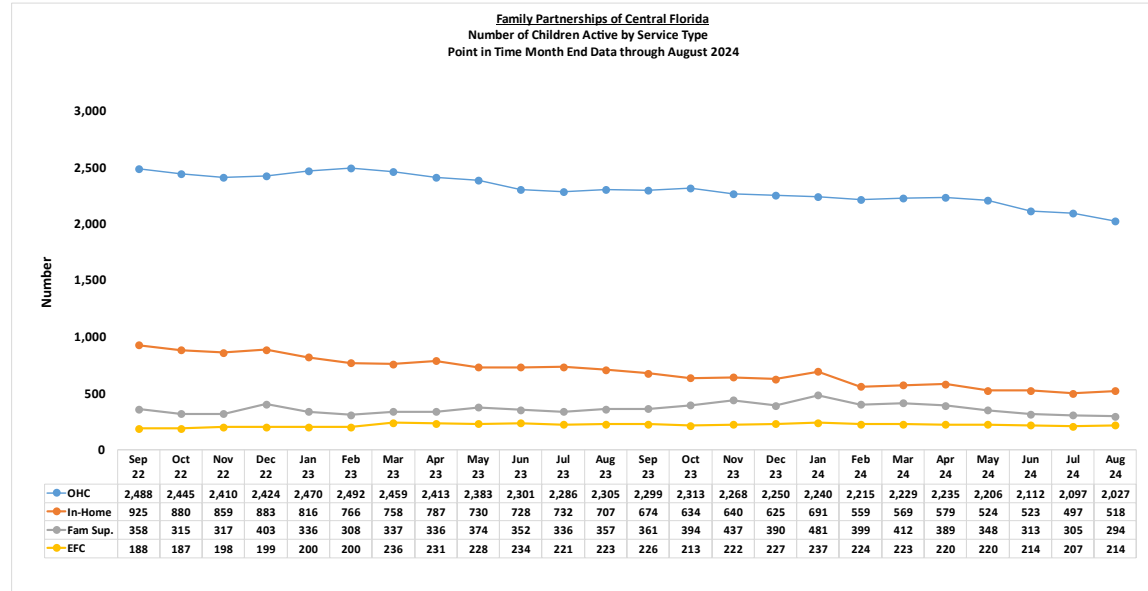
CBC Contract Measures – Fiscal Year to Date 23/24 through August 2024 Reporting Periods

Legend	
●	Meeting or Exceeding Target

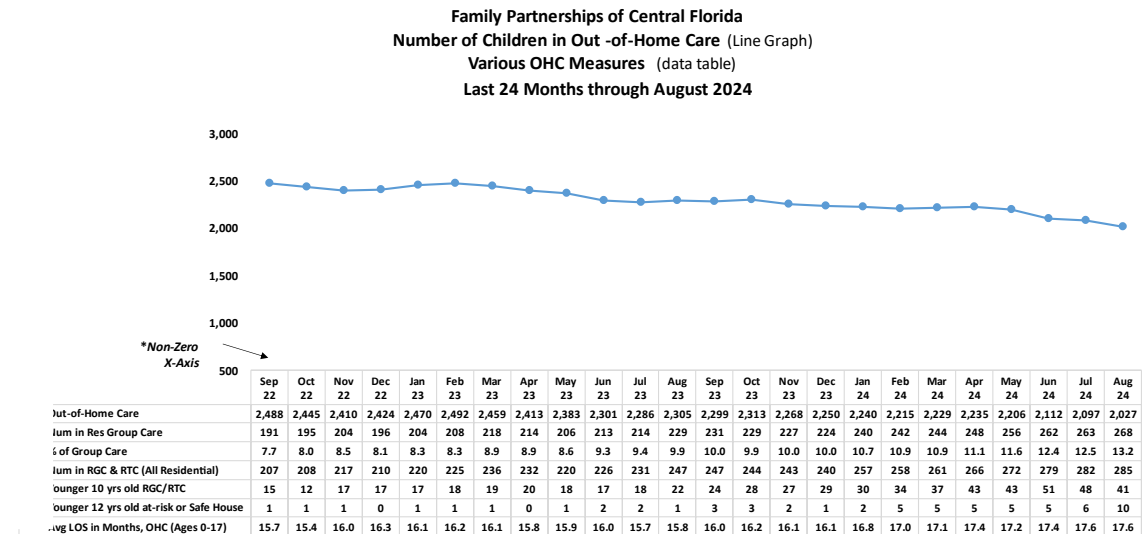
On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	August 2024 - Reporting Period (Most Recent)
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	Children Exiting IH or OHC Bet 12/01/23 & 12/31/23 Period Month(s): August 2024
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.3%	Alleged Victims of Investigation Received Bet 05/01/23 & 05/31/23 Period Month(s): August 2024
1119	3) Children achieving permanency within 12 months of entering care.	> 35.2%	Children Entering OHC Bet 08/01/23 & 08/31/23 Period Month(s): August 2024
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	>43.8%	Children in OHC 12 to 23 Months as of 09/01/23 Period Month(s): August 2024
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 37.3%	Children in OHC 24 Months or Longer as of 09/01/23 Period Month(s): August 2024
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 94.4%	Children Entering OHC Bet 08/01/22 & 08/31/22 Period Month(s): August 2024
1107* manually added formula for percent	7) Rate of children not abused or neglected while receiving OHC	> =9.07	Children in OHC Bet 05/01/24 & 05/31/24 Period Month(s): August 2024
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 95%	Children in OHC Bet 05/01/24 & 05/31/24 Period Month(s): August 2024
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	Children in IH or OHC Bet 08/01/24 to 08/31/24 Period Month(s): August 2024
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.5	Children in OHC Bet 09/01/23 & 08/31/24 Period Month(s): August 2024
1325	12) Percent of children placed with relatives or nonrelatives.	> 60%	Children in OHC point in time on 08/31/24
1125	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	Children in OHC point in time on 08/31/24
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	FY Bgn Dt of 07/01/24 through 08/31/24
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	Children in OHC point in time on 08/31/24
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	Children in OHC point in time on 08/31/24

Child Caseloads – Family Partnerships of Central Florida

Number of
Children by
Type of
Service



Percent of
OHC
Caseloads by
Type of
Placement



Child to Caseworker Ratio

Child to Worker Caseload Ratio

Point in time

September 29, 2024

CBC	Service Type and Age Range	# of Workers Assigned*	Primary IH & OHC Children	Caseload Ratio
FP	OHC or IH (Age 0-17)	156	2,532	16.2 Cx to 1 Worker
	Independent Living, 18 & Over	16	90	5.6 Cx to 1 Worker
	Extended Foster Care, 18 & Over	16	94	5.8 Cx to 1 Worker
	Family Support Services	21	241	11.4 Cx to 1 Worker
	Grand Total**			15.7 Cx to 1 Worker
Statewide	OHC or IH (Age 0-17)	1,681	24,024	14.2 Cx to 1 Worker
	Independent Living, 18 & Over	110	765	6.9 Cx to 1 Worker
	Extended Foster Care, 18 & Over	131	815	6.2 Cx to 1 Worker
	Family Support Services	139	1,594	11.4 Cx to 1 Worker
	Grand Total**			14.1 Cx to 1 Worker

* Case manager supervisors with a caseload are counted as case workers in the ratio.

** Grand total only counts a case managers once if they are assigned to children both under and over 18.

Source: Children Active Receiving Services by District (filtered to Primary and Count = "Y") & only CBC Agencies

Monthly Trends of Children in Residential Group Care (RGC) & Licensed OHC by Age Range – *Family Partnerships of Central Florida*

Category Titles		Month End Point in Time Trends																							
		Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24
All Out-of-Home Care (OHC)	Total Number of Children in OHC	2,488	2,445	2,410	2,424	2,470	2,492	2,459	2,413	2,383	2,301	2,286	758	2,299	2,313	2,268	2,250	2,240	2,215	2,229	2,235	2,206	2,112	2,097	2,027
	Number of Children in OHC - Ages 0-5	1114	1104	1100	1115	1151	1163	1142	1126	1102	1066	1049	1047	1036	1026	994	977	968	935	940	930	923	865	864	837
	Number of Children in OHC - Ages 6-12	798	773	761	756	771	783	774	751	757	732	741	758	755	770	758	762	764	773	773	784	770	743	727	686
	Number of Children in OHC - Ages 13-17	576	568	549	553	548	546	543	536	524	503	496	500	508	517	516	511	508	507	516	521	513	504	506	504
Residential Group Care (RGC)	Number of OHC Children in RGC	191	195	204	196	204	208	218	214	206	213	214	56	231	229	227	224	240	242	244	248	256	262	263	268
	% of OHC Children in RGC	7.7%	8.0%	8.5%	8.1%	8.3%	8.3%	8.9%	8.9%	8.6%	9.3%	9.4%	7.4%	10.0%	9.9%	10.0%	10.0%	10.7%	10.9%	10.9%	11.1%	11.6%	12.4%	12.5%	13.2%
	# of Children in RGC, Ages 0-5	2	2	3	3	3	4	4	2	1	2	2	2	2	2	1	2	2	4	5	5	5	5	4	2
	# of Children in RGC, Ages 6-12	36	35	42	39	40	41	44	44	45	47	48	53	53	57	62	62	63	63	61	66	69	81	80	75
	# of Children in RGC, Ages 13-17	153	158	159	154	161	163	170	168	160	164	164	174	176	170	164	160	175	175	178	177	182	176	179	191
% of Age Group in RGC	% of Children Ages 0-5 in OHC who are placed in RGC	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.4%	0.2%	0.1%	0.2%	0.2%	0.0%	0.2%	0.2%	0.1%	0.2%	0.2%	0.4%	0.5%	0.5%	0.5%	0.6%	0.5%	0.2%
	% of Children Ages 6-12 in OHC who are placed in RGC	4.5%	4.5%	5.5%	5.2%	5.2%	5.2%	5.7%	5.9%	5.9%	6.4%	6.5%	7.0%	7.0%	7.4%	8.2%	8.1%	8.2%	8.2%	7.9%	8.4%	9.0%	10.9%	11.0%	10.9%
	% of Children Ages 13-17 in OHC who are placed in RGC	26.6%	27.8%	29.0%	27.8%	29.4%	29.9%	31.3%	31.3%	30.5%	32.6%	33.1%	30.6%	34.6%	32.9%	31.8%	31.3%	34.4%	34.5%	34.5%	34.0%	35.5%	34.9%	35.4%	37.9%
Licensed OHC (Foster & Group Home)	# of OHC Children in Licensed Care	1,408	1,402	1,414	1,413	1,436	1,439	1,430	1,409	1,376	1,321	1,336	1,368	1,371	1,368	1,362	1,344	1,332	1,324	1,338	1,351	1,282	1,248	1,217	1,189
	# of OHC Children in Licensed Care (0-5)	630	621	631	649	659	663	653	637	619	591	591	591	594	582	575	568	551	533	534	531	499	488	473	457
	# of OHC Children in Licensed Care (6-12)	443	440	451	437	444	446	433	435	435	424	435	459	455	467	467	466	457	463	477	489	457	450	433	401
	# of OHC Children in Licensed Care (13-17)	335	341	332	327	333	330	344	337	322	306	310	318	322	319	320	310	324	328	327	331	326	310	311	331
	% of Children Ages 6-12 in Licensed OHC who are placed in RGC	8.1%	8.0%	9.3%	8.9%	9.0%	9.2%	10.2%	10.1%	10.3%	11.1%	11.0%	13.0%	11.6%	12.2%	13.3%	13.3%	13.8%	13.6%	12.8%	13.5%	15.1%	18.0%	18.5%	18.7%
	% of Children Ages 13-17 in Licensed OHC who are placed in RGC	45.7%	46.3%	47.9%	47.1%	48.3%	49.4%	49.4%	49.9%	49.7%	53.6%	52.9%	49.4%	54.7%	53.3%	51.3%	51.6%	54.0%	53.4%	54.4%	53.5%	55.8%	56.8%	57.6%	57.7%

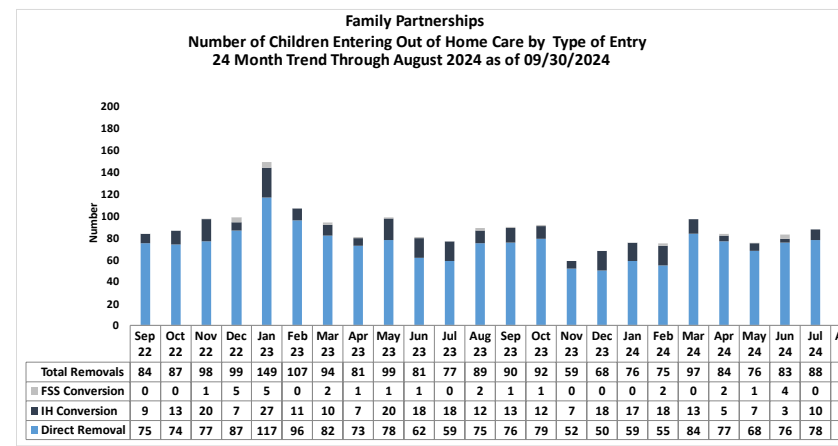
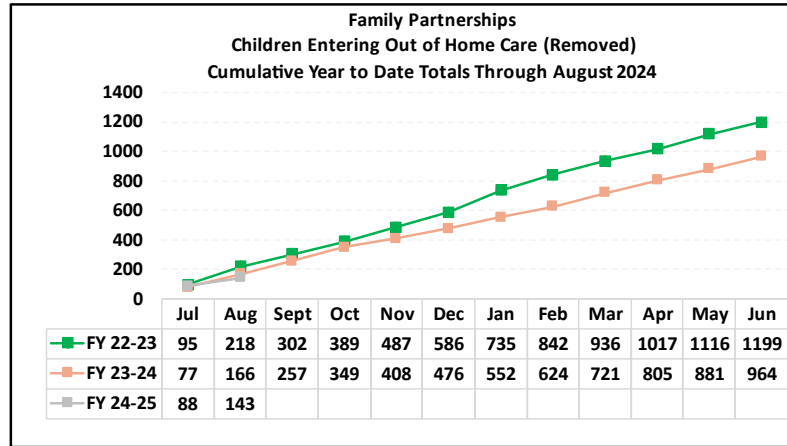
Source: Month end snapshot of the OCWDRU Report "Children and Young Adults in Out-of-Home Care or Receiving In-Home Services Listing (# 1077)

Criteria: - RGC is represented by both Service Types of "Residential Group Care"

- Licensed OHC are the subtotals of RGC and Foster Home totals

Out-of-Home Care Removal and Discharge Trends -- Family Partnerships of Central Florida

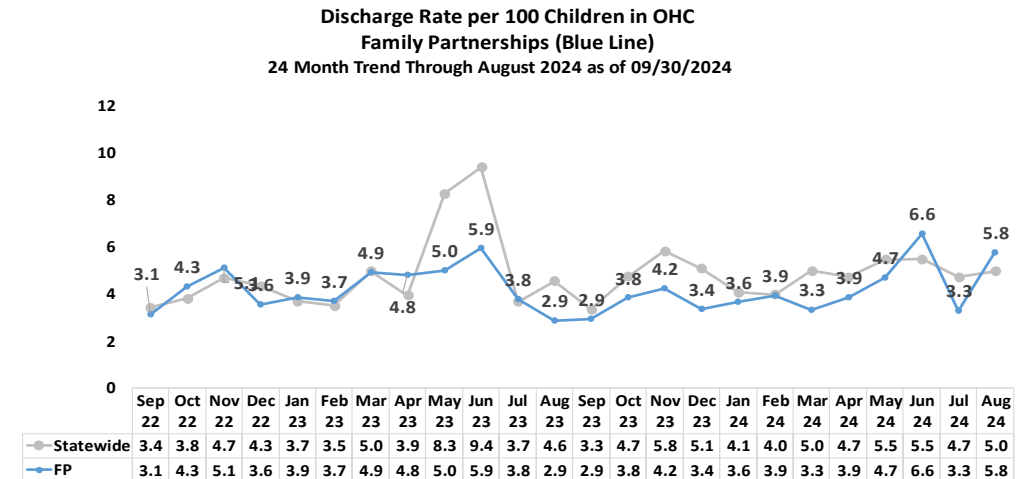
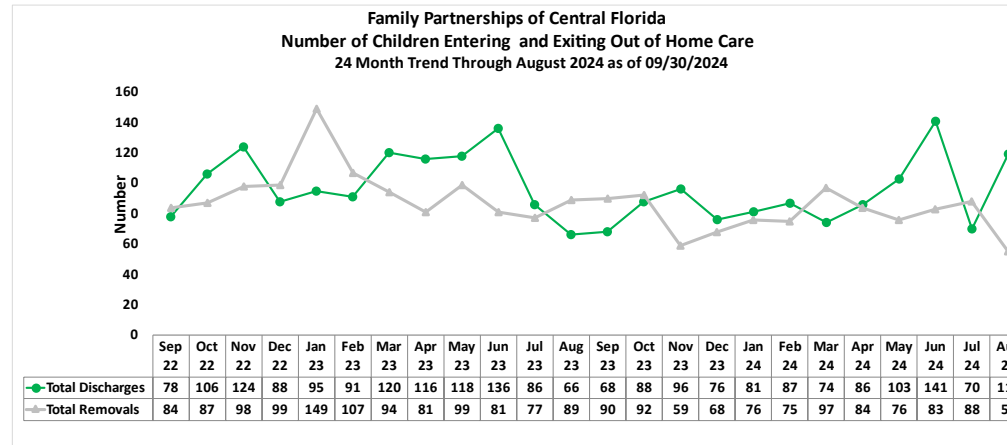
Removal Trends



FY Entry vs. Exits through August 2024

	Category	FY 21-22	FY 22-23	FY 23-24	FY 24-25
	Exits	552	441	470	119
	Entries	479	445	1,051	55
	* FP				

Discharge Trends



Percent of Removals from an in-home case

	Fiscal Year 23/24												Fiscal Year 24/25		
CBC	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24	
FP	23.4%	17.2%	15.4%	13.0%	11.9%	26.5%	22.4%	24.0%	13.4%	6.0%	9.2%	3.6%	11.4%	18.2%	% of in-home conversion (Monthly)
	14.8%												14.0%		Quarterly, percent
	164 of 1110												20 of 143		# of in-home conversions / total removals
	37 of 219														
Statewide	17.3%	17.9%	18.2%	14.7%	21.3%	21.1%	19.7%	21.3%	16.6%	19.7%	19.8%	14.7%	13.5%	21.5%	% of in-home conversion (Monthly)
	17.8%												17.5%		Quarterly, percent
	363 of 2040												226 of 1295		# of in-home conversions / total removals
	390 of 2058														

Definitions: IH Conversion or FSS Conversion are children entering OHC care directly after a living arrangement or a FSS end date.
Source: OCWDRU FSFN report "Children Entering and Exiting Foster Care Listing - OCWDRU Report #1182" – Excluding Children aged 18 or greater.